

FY 16 Budget

Sources of Funds

Tax Levy	\$	43,592,789
Local Receipts	\$	10,105,465
State Aid - Cherry Sheet	\$	681,038
State Aid _ School Building	\$	993,195
Overlay Surplus	\$	100,000
Transfer - Water Indirect Costs	\$	590,931
Transfer - CPA	\$	662,275
Transfer - Other	\$	465,820
TOTAL	\$	57,191,513

Uses of Funds

State Charges and Overlay	\$	1,100,078
Town Operating Budget Public Safety	\$	8,485,475
Town Operating Budget Highway	\$	4,156,842
Town Operating Budget Library & Golf	\$	2,363,078
Town Operating Budget	\$	6,201,663
Barnstable County Retirement	\$	2,283,370
Debt Service	\$	3,615,484
Health Insurance	\$	4,121,543
Property & Liability Insurance	\$	548,561
Articles and Unemployment	\$	118,000
Cape Cod Tech HS	\$	1,330,607
Monomoy Regional School District	\$	22,861,667
TOTAL	\$	57,186,368

