

Town Of Harwich
Joint Finance Committee Meeting and Board of Selectmen
Town Hall
Thursday, March 10, 2022, 6:30 P.M.

Members Present: Jon Chorey, Mark Ameres, Dan Tworek, Angelo S. LaMantia, Mark Kelleher, Dale Kennedy and Karen Doucette.

1: Jon Chorey, as Chairman, called the meeting to order at 6:30 pm with a quorum present, confirmed by a roll call of members. This is a joint meeting with the Board of Selectmen with presentations by the Capital Outlay Committee

II. Cape Cod Tech presentation:

- Fiscal year 2023 increase of 1.99%.
- Increase in 20 students from Harwich
- Increase in town assessment of \$543,000/36% due to increased enrollment this year.

III. Cemetery:

- Need for part time help.
- Possible to fund from a revolving fund.

IV: Community Center

- 92% of budget for utilities and phones
- Proposed budget less than FY 2022.

V: Conservation.

- Expense budget cut
- Lacks staff assistance. p/t administrative position
- Shed repaired for storage of tools
- Collaborate with Natural Resources for grants, oyster reef Herring River

VI: Health:

- Net increase of \$4800 to go to full time inspector. Approved by BOS

VII: Finance:

- Assessing request of \$100,00 for parcels unknown to be addressed in warrant article.

VII: Administration:

- Discussion of new hires.
- Housing coordinator- BOS requests full time position
- Cultural Affairs director: TA needs on site person for Sisson Rd
- Question from capital cost for building at Sisson

- Is there a plan for a cultural center/position?

VII: With no other pending matters on the agenda, and with no further discussion from the members present, the meeting was adjourned at 9:11 pm.

Respectfully submitted,

Mark Kelleher
Acting Secretary