



Cape Light Compact JPE
261 Whites Path, Unit 4, South Yarmouth, MA 02664
Energy Efficiency 1.800.797.6699 | Power Supply 1.800.381.9192
Fax: 774.330.3018 | capelightcompact.org

April 18, 2018

Mr. Christopher Clark
Town Administrator
P.O Box 993
Harwich, MA 02645

Dear Mr. Clark,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's (Compact) monthly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for the month of May, 2018. To view each of your monthly reports from 2006 forward, please visit our website at www.capelightcompact.org/reports.

- 162 residents and/or businesses participated* in the program.
- \$119400 in incentive dollars were distributed to the 162 participants.
- 100532 kWh was saved through implementation of these energy efficiency measures.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

A handwritten signature in black ink that reads "Margaret T. Downey".

Margaret T. Downey
Administrator

Enclosure

cc: Valerie Bell

**Please note that the number of participants may not correspond directly to the number of customers in your Town. As required, the Compact reports a customer as a participant for each energy efficiency program in which a customer participates. For example, if a customer has a home energy assessment and submits a dehumidifier rebate, they are counted as "two participants." Additionally, pre-determined lighting assumptions quantify participants dependent upon number of bulbs sold.*

Working Together Toward A Smarter Energy Future

Aquinnah | Barnstable | Bourne | Brewster | Chatham | Chilmark | Dennis | Dukes County | Eastham | Edgartown | Falmouth
Harwich | Mashpee | Oak Bluffs | Orleans | Provincetown | Sandwich | Tisbury | Truro | Wellfleet | West Tisbury | Yarmouth

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2018
Current Dates: 5/1/2018 - 5/31/2018
Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,699.21	\$4,076.61	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,534.40	\$1,108.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	41,469.90	\$58,880.54	52	196,873.70	\$293,220.08	227	\$803,255.82	36.50%
Residential Home Energy Services - RCS	0.00	\$11,200.00	49	0.00	\$43,894.15	172	\$103,183.33	42.54%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,549.60	\$3,596.50	10	26,434.80	\$18,485.50	41	\$0.00	0.00%
Residential Consumer Products	7,024.00	\$880.00	12	16,805.00	\$2,905.00	43	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	75,437.20	\$5,798.10	230	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,558.30	17	0.00	\$47,183.84	38	\$0.00	0.00%
Res Subtotal	55,043.50	\$100,115.34	140.00	324,784.31	\$416,672.04	755	\$906,439.16	
Res % of Total	54.75%	83.85%	86.42%	58.81%	80.20%	92.07%	61.08%	
Low-Income Single Family Retrofit	9,620.20	\$3,301.12	6	36,269.00	\$21,277.89	34	\$159,162.85	13.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	9,620.20	\$3,301.12	6.00	36,269.00	\$21,277.89	34	\$159,162.85	
LI % of Total	9.57%	2.76%	3.70%	6.57%	4.10%	4.15%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,962.00	1	0.00	\$2,962.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	5,646.02	\$1,437.50	1	5,646.02	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	25,687.48	\$20,955.62	1	\$0.00	0.00%
C&I Small Business	19,839.10	\$10,972.02	11	46,090.05	\$34,273.70	18	\$309,203.28	11.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,383.12	\$612.00	3	28,446.82	\$2,182.00	8	\$0.00	0.00%
C&I Subtotal	35,868.24	\$15,983.52	16.00	191,184.37	\$81,612.87	31	\$418,494.44	
C&I % of Total	35.68%	13.39%	9.88%	34.62%	15.71%	3.78%	28.20%	
Total	100,531.94	\$119,399.98	162	552,237.68	\$519,562.80	820	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.