

**MINUTES  
SELECTMEN'S MEETING  
GRIFFIN ROOM, TOWN HALL  
MONDAY, APRIL 11, 2016  
6:30 P.M.**

**SELECTMEN PRESENT:** Brown, Hughes, LaMantia, MacAskill

**OTHERS PRESENT:** Town Administrator Christopher Clark, Assistant Town Administrator Charleen Greenhalgh, Amy Bullock, Dan Pelletier, Andy Gould, Noreen Donahue, Bill Cowin, Brooke Williams, Judy Ford, Richard Waystack, Bernadette Waystack, Sandy Hall, Don Howell, and others.

**MEETING CALLED TO ORDER** at 6:30 p.m. by Chairman Hughes.

Chairman Hughes reported that the Board toured the South Harwich Meeting House this evening to get an update on the progress of the project. He further reported that the Board had just come out of Executive Session where they dealt with a Water Union employee issue and discussed the cemetery at the First Congregational Church.

**PUBLIC COMMENT/ANNOUNCEMENTS**

Christine Joyce announced upcoming events to be held by the Voter Information Committee and League of Women Voters in light of the upcoming Town Meeting and Election. Brooke Williams announced an upcoming Candidates Forum to be hosted by the Harwich Civic Association.

**CONSENT AGENDA**

- A. Approve Minutes – March 21, 2016 Regular Session
- B. Approve expenditure of \$4,716.63 from Cable Fund for studio equipment at Monomoy Regional High School
- C. Approve expenditure of \$25,905.00 from Cable Fund for upgrading equipment and providing for live broadcast
- D. Approve the 2016 Summer Concert Series to be held at Brooks Park
- E. Approve application for \$1,000,000 Mass Seaport Economic Council Grant for Saquatucket Harbor and authorize Town Administrator to be signatory on all grant documents

Ms. Brown moved approval of the Consent Agenda. Mr. LaMantia seconded the motion and the motion carried by a unanimous vote.

**PUBLIC HEARINGS/PRESENTATIONS** *(Not earlier than 6:30 P.M.)*

- A. Presentation – Services for Sale of Tax Title Properties – *Amy Bullock & Bill Cowin of Tallage LLC (informational only)*

Ms. Bullock provided the attached Power Point presentation on tax title properties and took questions from the Board. Bill Cowin of Tallage LLC explained that all they do is buy tax liens from cities and towns in Massachusetts and they process the liens through the Land Court. He noted that very few of the properties actually foreclose and most of those are commercial properties. He stated that it greatly reduces the administrative burden that falls on the Treasurer's Office. Ms. Bullock noted that the next step is getting a list together of what we want to sell and sending notice to the people. Mr. Clark noted that any money we recoup would go into free cash and would not be available until FY18. Chairman Hughes suggested holding a public hearing on this to address issues and concerns of the public. He recommended Ms. Bullock come back at the end of May with an update and we can schedule a hearing at that time. Mr. Cowin answered questions from Noreen Donahue regarding the mechanics of the process.

B. Presentation – Landfill Solar Revenue Sharing – *Charleen Greenhalgh*

Ms. Greenhalgh provided the attached Power Point presentation on Landfill Solar Revenue Sharing. Mr. Hughes said we should contact CVEC and tell them it looks like our system is underperforming as it is less than 75% of what was advertised. He noted that we could have the Water Department, which is participating in the revenue stream, also participate in the expense stream. Mr. Clark took questions and from the Board. Chairman Hughes asked if there is interest in having the Water Department share in expenses and Mr. Clark said he would draft a Memorandum of Understanding with the Water Department. The Board heard input from Noreen Donahue, Richard Gunderson, Bruce Page and Gary Carreiro.

**OLD BUSINESS**

A. Review of Town Meeting Articles – *discussion and possible vote*

ATM Article #4 – Town Operating Budget

Mr. Clark provided updated budget numbers to the Board. Mr. LaMantia moved to adopt the operating budget which totals \$33,180,977 of which \$19,664,594 comes from tax levy, also included from the Water Enterprise Fund \$587,382, Local Receipts \$10,022,278 and Other \$2,273,323. Ms. Brown seconded the motion and the motion carried by a unanimous vote.

ATM Article #32 – West Harwich School House Preservation and Rehabilitation

Mr. MacAskill moved to accept and adopt Article 32 – West Harwich School House Preservation and Rehabilitation in the amount of \$203,500 out of CPA funds. Mr. LaMantia seconded the motion. Mr. Clark answered concerns from Mr. MacAskill about prevailing wages and municipal projects and Mr. MacAskill requested a legal opinion. Chairman Hughes said he read the 2012 report as the plume not being an issue for that particular site. Mr. MacAskill referred to the 2001 DEP report which recommends continued monitoring. Chairman Hughes said you go with the latest data you have. Ms. Champagne stated that to her knowledge there has not been any additional monitoring in that area. She said you need to be aware of the situation, suggested anyone looking at the site to have an environmental consultant specializing in hazardous waste review the project and what they are proposing to develop at the site. She said that an engineer can design according to the latest technologies to make sure you are installing the proper barriers.

She noted that the groundwater should be deep enough under the site that it isn't going to be an issue and neither will the septic as systems are always placed 5 feet above the layer of groundwater. The Board took comments from Mr. Gunderson and Mr. Howell. The motion carried by a 3-1 vote with Mr. MacAskill in opposition.

#### ATM Article #34 – South Harwich Meeting House Restoration and Preservation

Mr. MacAskill moved to accept and adopt Article 34 – South Harwich Meeting House Restoration and Preservation in the amount of \$100,000 from CPA funds. Mr. LaMantia seconded the motion. Ms. Ford provided the attached handout including a progress report, building permit, three pages of funding for CPA and what the balances are. The motion carried by a unanimous vote.

#### ATM Article #41 – Accept MGL Ch. 111, Sec. 26 – Board of Health Provisions

Mr. MacAskill moved to accept and adopt Article 41 – Accept General Law Chapter 111, Section 26G. Ms. Brown seconded the motion. Ms. Champagne noted that this article was not submitted by the Board of Health. Mr. Clark explained that we had a meeting in which the Board of Health came in during one of their annual reports and mentioned that they were having a hard time getting people and the Board had asked him to ask Kopelman & Paige if it was permissible, if someone wanted to be a septic installer, could they be on the Board of Health and the response was that they can provided the Town accepts the statute and that no installer could review their own work. He said the Board wanted to open up the field to people who had an expertise in the health world to participate. Ms. Champagne stated that an installer who lives in the community had an interest in serving on the Board of Health and there was some discussion about conflict of interest and Mr. Clark wrote to Kopelman & Paige. She stated that this addresses one section but doesn't address the other issues of ongoing conflict of interests at every Board meeting. She pointed out that this person would have to recuse themselves on septic system variances and since that covers about 80% of their work, there is still a very large area of conflict. The motion failed to pass on a 0-4 vote.

#### ATM Article #47 – Amend the Code of the Town of Harwich, Ch. 325 Zoning – Various Zoning By-Law Amendments

Mr. MacAskill moved to accept and adopt Article 47 – Proposed Zoning By-Law Amendments. Ms. Brown seconded the motion. Mr. LaMantia commented that he had asked that we add to the section regarding signs that there be authorization by the land owner and that hasn't happened. Mr. Spitz said it is in the regulations and they review each sign that comes for whether it has been signed by the owner and is there a letter authorizing it. The Board took comments from Brooke Williams which Mr. Spitz responded to. Ms. Greenhalgh pointed out that the Planning Board is recommending approval of parts A and B but not part C. Mr. Spitz confirmed that as being correct and said there were too many different directions and they decided that it is not important enough to go forward with this at this time and they will change it on Town Meeting floor. The motion carried by a unanimous vote.

#### ATM Article #55 – Amend the Charter – Establish a Charter Enforcement Commission

Mr. MacAskill moved to accept and adopt Article 55 – Amend the Home Rule Charter – Establish a Charter Enforcement Commission. Ms. Brown seconded the motion. Mr. LaMantia said he feels it would be better to keep going with the Charter Review Committee to make the Charter as clear as possible. Ms. Hall said there is no reason that both can't happen at the same time. She said that it will be two years before a commission can be put in place and the Charter Review Committee can use that time to continue to review the Charter. She said she hopes the commission is never used and commented that there hasn't been a real effort to educate people on the Charter. Chairman Hughes asked Ms. Hall if she sees it possible for the Charter Review Committee to take on an expanded role and she responded yes. He added that it could go a long way if the Charter Review Committee took on the role of educating Boards and Committees on the roles and responsibilities of the Charter. Ms. Hall said this would provide a further incentive to follow the Charter. The motion failed on a 2-2 vote with Mr. LaMantia and Chairman Hughes in opposition.

#### ATM Article #56 – Demolition of Residential Buildings By-Law

Ms. Brown moved that we indefinitely postpone Article 56 – To Enact a General By-Law Demolition of Residential Buildings. Mr. MacAskill seconded the motion and the motion carried by a unanimous vote.

### **NEW BUSINESS**

#### A. Consideration of Habitat and HECH requests for funding from the Affordable Housing Fund – *discussion and possible vote*

Mr. LaMantia moved to provide to Habitat up to \$35,000 to begin their studies towards their project and up to \$25,000 to HECH for the same activity and also to provide our view that we are much in favor of this project given that everything works out for the 40B plan and that historic conservation of the Chase Building is an important part of the study. Mr. MacAskill seconded the motion for discussion. Mr. MacAskill asked Mr. Howell if this is HECH's wishes and Mr. Howell indicated it is. He asked what the \$35,000 will be spent on by Habitat and Chairman Hughes responded that it will be spent on engineering, architectural, environmental, legal and appraisal expenses. Ms. Brown said she was concerned because the original \$300,000 included the plans. Mr. Waystack encouraged the Board to approve this request for funds. Mr. MacAskill inquired as to what HECH intended to spend the \$25,000 on. Mr. Clark responded that it is to be used in the reconfiguration of the property, to promote the development of affordable housing, to hire a historic preservation consultant, to create and manage the historic restriction RFP for the exterior of the existing structure. The motion carried by a unanimous vote.

### **TOWN ADMINISTRATOR'S REPORT**

#### A. FY17 Chapter 90 apportionment for Harwich

Mr. Clark reported that the FY17 Chapter 90 apportionment for Harwich is \$686,151.

### **ADJOURNMENT**

Chairman Hughes adjourned the meeting at 9:33 p.m.

Respectfully submitted,

Ann Steidel  
Recording Secretary

**Friends of the South Harwich Meetinghouse, Inc.**  
**Building Permit Narrative**  
**Progress Report Noted:**

We are requesting building permit approval for the following work to complete the South Harwich Meetinghouse restoration project:

Main Floor Level

Construction of ADA compliant ramp and railing for the right rear main floor entrance, including the installation of a period door with required exit hardware. **Period Door Complete**

Replacement framing of interior walls on the interior sides of both main entrance hallways and doorway construction and period door replacement to interior hallway entrances. **Interior Walls Complete**

Installation of wood post and railing system to main floor level stairway.

Repair and/or replace damaged or missing wide board wooden floor areas.

Basement Level

Reframing and replacement of existing basement level door, including required exit hardware.  
Pending Door Delivery

Construction of elevator shaft pit, to specifications on enclosed Garaventa plan. Copy of Massachusetts Permit approval enclosed. **Complete**

Ceiling framing to accommodate the professional installation of a dropped tin ceiling.

Cabinetry and counter installation in small kitchen area. **Cabinetry Purchased by Donation**

Installation of wood post and railing system to existing lower level stairway and small stage.

Installation of finish wood flooring.

Gallery Level

Construction and installation of ceiling/attic access door panel. Construction **Complete, Door Pending**

Construction of 2 level risers to accommodate deacon bench seating on gallery level.

Installation of finish wood flooring.

Finishing

General finish carpentry, insulation installation and plastering to complete all levels.



TOWN OF HARWICH

Building Department  
(508) 430-7506

# BUILDING PERMIT

## JOB WEATHER CARD

PERMIT NO BLD-16-000769  
ISSUE DATE 12/07/2015  
APPLICANT GREGORY HANDREN

PERMIT TO Repair

AT (LOCATION) 270 CHATHAM RD, Harwich, MA ZONING DISTRICT Bldg. Type: Residential

SUBDIVISION MAP BLOCK LOT 34-N3-1 BUILDING IS TO BE CONST TYPE USE GROUP

LOT SIZE 7,405.20

REMARKS: RE-ROOF

BLD COVERAGE EST COST (\$) 9000 PERMIT FEE (\$) 0.00

OWNER HARWICH TOWN OF - SELECTMEN

ADDRESS 732 MAIN ST

HARWICH MA 02645

PHONE

### CONTRACTOR

LICENSE CS-078869  
Construction Supervisor

GREGORY L HANDREN  
GREGORY HANDREN  
BREWSTER, MA 02631

BUILDING DEPT BY

PROVIDING THAT THE PERSON ACCEPTING THIS PERMIT SHALL IN EVERY RESPECT CONFORM TO THE TERMS OF THE APPLICATION ON FILE IN THIS OFFICE, AND TO THE PROVISIONS OF THE STATUTES AND THE ORDINANCES RELATING TO THE CONSTRUCTION, MAINTENANCE AND INSPECTION OF BUILDINGS IN THE COMMONWEALTH OF MASSACHUSETTS AND SHALL BEGIN WORK ON SAID BUILDING WITHIN 6 MONTHS FROM THE DATE HEREOF, AND PROSECUTE THE WORK THEREON TO SPEEDY

Conditions:

\* Org: 01129A2 Object: 612044  
ATM12 #44 SO HAR MTGHS-PHS III 0100-1-000-0000-000-000-A-2-612044

YEAR	PER	JOURNAL	EFF DATE	SRC T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
2015	07	000059	01/15/2015	API	1	W T15036	6,710.00	N	180475	T15036	W. VERNON WHITELEY, INC.	SOU012
2015	01	000185	07/01/2014	BUC	5	2015 BUDGT	37,296.64	Y				ORIGINAL BUDGET 201
2014	12	000090	06/19/2014	API	1	W T14062	4,780.00	Y	176741	T14062	GARAVENTA USA, INC. - NEW	SOUTH HARWICH MTG H
2014	09	000106	03/27/2014	API	1	W T14047	14,860.00	Y	174951	T14047	CANCO FIRE SPRINKLER SERV	SH MTG HSE BEGIN FI
2014	09	000056	03/13/2014	API	1	W T14045	5,400.00	Y	174842	T14045	PYROTECH CONSULTANTS, INC	SHMH FIRE SPRINKLER
2014	09	000056	03/13/2014	API	1	W T14045	225.00	Y	174842	T14045	PYROTECH CONSULTANTS, INC	SHMH REDESIGN FIRE
2014	09	000024	03/06/2014	API	1	W T14044	6,177.20	Y	174636	T14044	HANDREN BROS. BUILDERS, I	SOUTH HARWICH MEETI
2014	09	000024	03/06/2014	API	1	W T14044	7,688.16	Y	174636	T14044	HANDREN BROS. BUILDERS, I	SOUTH HARWICH MEETI
2014	09	000024	03/06/2014	API	1	W T14044	3,840.00	Y	174696	T14044	W VERNON WHITELEY INC	SOU012
2014	04	000008	10/03/2013	API	1	W T14017	4,780.00	Y	171850	T14017	GARAVENTA USA, INC. - NEW	SOUTH HARWICH MEETI
2014	03	000010	09/05/2013	API	1	W T14012	3,125.41	Y	171445	T14012	HANDREN BROS. BUILDERS, I	SO. HARWICH MTGHSE
2014	02	000025	08/08/2013	API	1	W T14007	7,170.60	Y	170891	T14007	GARAVENTA USA, INC. - NEW	SOUTH HARWICH MEETI
2014	01	000247	07/31/2013	BUC	5	2014 BUDGT	97,936.76	Y				ORIGINAL BUDGET 201
2014	01	000167	07/25/2013	API	1	W T14004	1,000.00	Y	170646	T14004	COASTAL ENGINEERING CO	C15247.00
2014	01	000167	07/25/2013	API	1	W T14004	1,593.75	Y	170660	T14004	STEPHEN HART - BUILDING D	270 OLD CHATHAM ROA
2013	12	000011	06/07/2013	API	1	W T13060	10,320.79	Y	169707	T13060	HANDREN BROS. BUILDERS, I	SO. HARWICH MEETING
2013	10	000008	04/04/2013	API	1	W T13049	3,636.32	Y	168535	T13049	HANDREN BROS. BUILDERS, I	SOUTH HARWICH MEETI
2013	08	000156	02/28/2013	API	1	W T13042	3,000.00	Y	167884	T13042	COASTAL ENGINEERING CO	C15247.00 FRNDS OF
2013	08	000156	02/28/2013	API	1	W T13042	16,806.33	Y	167899	T13042	HANDREN BROS. BUILDERS, I	SOUTH HARWICH MEETI
2013	08	000156	02/28/2013	API	1	W T13042	3,400.00	Y	167934	T13042	W VERNON WHITELEY INC	SOU012
2013	05	000102	11/29/2012	API	1	W T13026	129.80	Y	166253	T13026	REX BURGER ELECTRICAL, LL	FRIENDS OF SOUTH HA
2013	05	000102	11/29/2012	API	1	W T13026	975.00	Y	166260	T13026	CAPE COD ALARM CO., INC	SOUTH HARWICH MEETI
2013	05	000102	11/29/2012	API	1	W T13026	1,125.00	Y	166389	T13026	W. VERNON WHITELEY, INC.	SOUTH HARWICH MEETI
2013	05	000102	11/29/2012	API	1	W T13026	825.00	Y	166389	T13026	W. VERNON WHITELEY, INC.	SOUTH HARWICH MEETI
2013	05	000102	11/29/2012	API	1	W T13026	5,845.00	Y	166389	T13026	W. VERNON WHITELEY, INC.	SOUTH HARWICH MEETI
2013	01	000158	10/20/2012	BUC	5	2013 BUDGT	144,000.00	Y				ORIGINAL BUDGET 201

Total Amount: 392,646.76

\*\* END OF REPORT - Generated by Diane Shaughnessy \*\*

*Current Balance:*

*\$30,586.64*  
*- 3500.00 Rex Burger, Electric*  
*27,086.64 April - 2015*

\* Org: 01691A2 Object: 608031  
ATM31 S HAR MTGHS RESTORE 0100-6-691-0000-000-000-A-2-608031

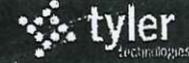
YEAR	PER	JOURNAL	EFF DATE	SRC T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
2015	01	000185	07/01/2014	BUC 5		2015 BUDGT	17,935.15	Y				ORIGINAL BUDGET 201
2014	01	000247	07/31/2013	BUC 5		2014 BUDGT	17,935.15	Y				ORIGINAL BUDGET 201
2013	03	000091	09/21/2012	API 1		W T13014	1,500.00	Y	165076	T13014	SARA B. CHASE, PRESERVATI	SOUTH HARWICH MEETI
2013	03	000091	09/21/2012	API 1		W T13014	4,041.75	Y	165085	T13014	CONCRETE SOLUTIONS, INC.	SOUTH HARWICH MEETI
2013	01	000158	10/20/2012	BUC 5		2013 BUDGT	23,476.90	Y				ORIGINAL BUDGET 201
2012	12	000406	06/30/2012	API 1		W T12066	588.93	Y	163665	T12066	HARWICH WATER DEPT	4381
2012	12	000036	06/07/2012	API 1		W T12061	2,250.00	Y	162697	T12061	STEPHEN HART - BUILDING D	270 OLD CHATHAM ROA
2012	12	000036	06/07/2012	API 1		W T12061	4,050.00	Y	162782	T12061	W. VERNON WHITELEY, INC.	SOU012
2012	11	000063	05/10/2012	API 1		W T12056	750.00	Y	162081	T12056	SARA B. CHASE, PRESERVATI	PAYMT #2 SO. HARWIC
2012	10	000135	04/25/2012	API 1		W T12053	567.33	Y	161560	T12053	HARWICH WATER DEPT	SO. HARWICH MEETING
2012	10	000135	04/25/2012	API 1		W T12053	952.00	Y	161594	T12053	TERRY S. WALKER EXCAVATIO	SO. HARW MTGHSE PRC
2012	09	000100	03/15/2012	API 1		W T12046	3,500.00	Y	160661	T12046	REX BURGER ELECTRICAL, LL	SOUTH HARWICH MEETI
2012	09	000100	03/15/2012	API 1		W T12046	895.00	Y	160661	T12046	REX BURGER ELECTRICAL, LL	SOUTH HARWICH MEETI
2012	09	000100	03/15/2012	API 1		W T12046	1,100.00	Y	160675	T12046	EAS PAINTING INC.	SOUTH HARWICH MEETI
2012	09	000100	03/15/2012	API 1		W T12046	935.00	Y	160682	T12046	FLEETWOOD PLASTERING	SOUTH HARWICH MEETI
2012	09	000100	03/15/2012	API 1		W T12046	10,350.00	Y	160727	T12046	TERRY S. WALKER EXCAVATIO	SOUTH HARWICH MEETI
2012	09	000100	03/15/2012	API 1		W T12046	4,500.00	Y	160728	T12046	YANKEE CRAFTSMAN	SOUTH HARWICH MEETI
2012	06	000151	12/22/2011	API 1		W T12031	750.00	Y	158590	T12031	SARA B. CHASE, PRESERVATI	SO HARWICH MTGHSE F
2012	06	000151	12/22/2011	API 1		W T12031	4,993.49	Y	158605	T12031	FLEETWOOD PLASTERING	SO HARWICH MTGHSE S
2012	06	000151	12/22/2011	API 1		W T12031	8,160.00	Y	158665	T12031	STEWART PAINTING	SO HARWICH MTGHSE F
2012	06	000014	12/01/2011	API 1		W T12028	11,750.00	Y	158123	T12028	FLEETWOOD PLASTERING	SO HARWICH MEETING
2012	04	000151	10/27/2011	API 1		W T12021	1,708.10	Y	157020	T12021	STEWART PAINTING	SO HARWICH MEETING
2012	01	000166	10/15/2011	BUC 5		2012 BUDGT	81,276.75	Y				ORIGINAL BUDGET 201
2011	01	000206	10/13/2010	BUC 5		2011 BUDGT	81,276.75	Y				ORIGINAL BUDGET 201
2010	12	000189	06/24/2010	API 1		W T10062	5,719.75	Y	145030	T10062	COASTAL ENGINEERING CO	C15247.00
2010	02	000039	08/13/2009	API 1		W T10007	12,028.50	Y	136971	T10007	COASTAL ENGINEERING CO	C15247.00
2010	01	000202	10/12/2009	BUC 5		2010 BUDGT	99,025.00	Y				ORIGINAL BUDGET 201
2009	12	000182	06/25/2009	API 1		W T9062	975.00	Y	135954	T9062	HADLEY CROW STUDIO	SOUTH HARWICH MEETI
2009	01	000185	07/01/2008	BUC 5		2009 BUDGT	100,000.00	Y				ORIGINAL BUDGET 200

Total Amount: 502,990.55

*Current Balance:*

*\$ 17,935.15*

\*\* END OF REPORT - Generated by Diane Shaughnessy \*\*



03/10/2015 13:33  
dshaughnessy

TOWN OF HARWICH - LIVE DATA  
G/L ACCOUNT DETAIL

P 1  
glacting

\* Org: 01129A2 Object: 609022  
ATM09 #22 S. HARW MFG HSE REST 0100-1-000-0000-000-000-A-2-609022

*(Account is Closed)*

YEAR	PER	JOURNAL	EFF DATE	SRC T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VDR NAME/ITEM	DESC	COMMENTS
2012	04	000151	10/27/2011	API	1	W T12021	4,051.90	Y	157020	T12021	STEWART PAINTING		SO HARWICH MEETING HOUSE
2012	02	000083	08/18/2011	API	1	W T12009	768.75	Y	155235	T12009	STEPHEN HART - BUILDING		BOUTH HARWICH MEETING HOU
2012	02	000055	08/11/2011	API	1	W T12008	1,100.00	Y	155119	T12008	EAS PAINTING, INC.		270 CHATHAM ROAD PAINTING
2012	01	000166	10/15/2011	BUC	5	2012 BUDGT	5,920.65	Y					ORIGINAL BUDGET 2012
2011	06	000024	12/02/2010	API	1	W T11028	3,511.25	Y	148868	T11028	COASTAL ENGINEERING CO		C15247.00
2011	06	000024	12/02/2010	API	1	W T11028	950.00	Y	148868	T11028	COASTAL ENGINEERING CO		C15247.00
2011	06	000024	12/02/2010	API	1	W T11028	474.50	Y	148868	T11028	COASTAL ENGINEERING CO		C15247.00
2011	03	000031	09/09/2010	API	1	W T11013	43,115.00	Y	146943	T11013	MEADOWS CONSTRUCTION	COMBO.	HARWICH MEETINGHOUSE
2011	02	000053	08/19/2010	API	1	W T11009	50.00	Y	146375	T11009	PK ASSOCIATES, INC.		009-25151
2011	02	000009	08/05/2010	API	1	W T11007	43,676.25	Y	146060	T11007	MEADOWS CONSTRUCTION	COMBO	BOUTH HARWICH MEETING HOU
2011	01	000206	10/13/2010	BUC	5	2011 BUDGT	97,727.65	Y					ORIGINAL BUDGET 2011
2011	01	000090	07/22/2010	API	1	W T11004	30.00	Y	145859	T11004	PK ASSOCIATES, INC.		009-25151
2010	12	000401	06/30/2010	API	1	W T10065A	75.00	Y	145563	T10065A	PK ASSOCIATES, INC.		009-25151 SO HARWICH MEE
2010	12	000401	06/30/2010	API	1	W T10065A	156.80	Y	145563	T10065A	PK ASSOCIATES, INC.		009-25151 SO HARWICH MEET
2010	12	000401	06/30/2010	API	1	W T10065A	231.80	Y	145563	T10065A	PK ASSOCIATES, INC.		009-25151 SO HARWICH MEET
2010	12	000189	06/24/2010	API	1	W T10062	700.00	Y	145109	T10062	PK ASSOCIATES, INC.		013-25207 SO HARWICH MEET
2010	12	000044	06/03/2010	API	1	W T10059	59,493.75	Y	144484	T10059	MEADOWS CONSTRUCTION	COMBO	BOUTH HARWICH MEETING HOU
2010	11	000122	05/20/2010	API	1	W T10056	37,715.00	Y	143919	T10056	MEADOWS CONSTRUCTION	COMBO	STORE SOUTH HARWICH MEE
2010	08	000100	02/18/2010	API	1	W T10040	1,900.00	Y	141719	T10040	COASTAL ENGINEERING CO		C15247.00
2010	08	000100	02/18/2010	API	1	W T10040	2,000.00	Y	141719	T10040	COASTAL ENGINEERING CO		C15247.00
2010	01	000202	10/12/2009	BUC	5	2010 BUDGT	200,000.00	Y					ORIGINAL BUDGET 2010

Total Amount: 503,648.30

\*\* END OF REPORT - Generated by Diane Shaughnessy \*\*

Contractor Update

Selectmen Report - September 28, 2015

Current contractor estimates :

Roof Evaluation and Estimate :	\$ 9,600.00
Concrete Sealant Application :	\$ 4,500.00
Full Insulation :	\$ 10,570.00
Stairways(2) Finishing :	\$ 9,000.00
Wall Painting :	\$ 3,500.00
Exterior Storm Windows :	\$ 7,200.00
Plastering :	\$ 15,375.00
Door Restoration :	\$1,800.00
Pew Restoration :	\$ 12,096.00
Pulpit Railing Restoration :	\$ 144.00
Wainscot panel Restoration :	<u>\$ 3,376.00</u>
	\$ 77,161.00

Selectmen Report - Additional Contractor Estimate Update:

April 11, 2016

Change Order Cost - Roof Installation:	\$ 1,964.00
Interior Painting: Main Floor Ceiling, Walls & Window Trim:	\$ 5,700.00
Basement Back Hallway, All Walls & Woodwork:	\$ 6,500.00
Storm Window Remove, Rearrange, Caulk and Replacement:	\$1,500.00
ADA Ramp and Railing Construction:	\$14,000.00
Basement Door Replacement Construction:	<u>\$ 800.00</u>
Total	\$ 30,464.00

Total Current Estimates: \$ 109,900.00

Updated Funds Paid by Friends

Reframing and Replacement of Interior Wall Hallways :	\$ 458.88
Roof Removal & Replacement :	\$9000.00
Roof Change Order Cost :	\$1964.00
Storm Window Remove, Rearrange, Replacement and Caulking :	\$1500.00
Historic Doors, Pew and Wainscot Restoration and Finishing :	<u>\$6,000.00</u>
	\$18,922.88

Basement Door and Ceiling, Basement Flooring and Exterior Post Lanterns

Pending Planning & Estimates

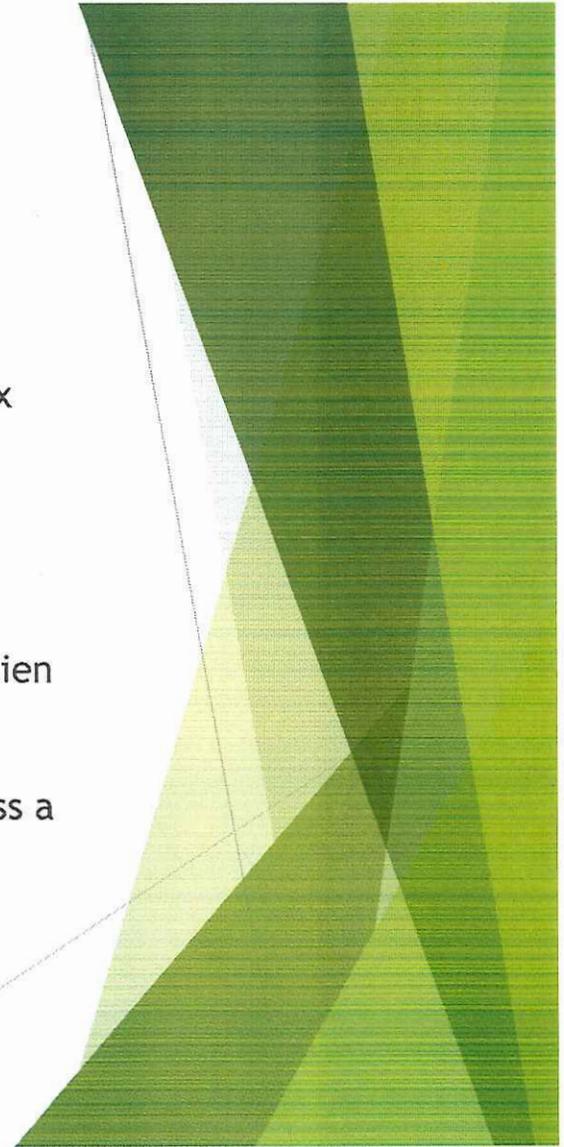


# Sale of Tax Titles

Town of Harwich

## Sale of Tax Titles

- ▶ MA General Law Chapter 60 Section 52 allows municipalities to sell their tax titles to private investors. It is important to note that the municipality is selling their property tax lien, not the property itself. By selling tax titles, municipalities receive the following benefits.
  - Payment of 100% of the principal, interest and fees owed on the tax title account up until the day of the sale.
  - Future delinquent taxes on the property are the responsibility of the tax lien buyer until the tax lien is paid off.
  - Significant reduction in the administrative time and expense of managing even a relatively small number of tax titles. (\$2K on average to fully process a tax title through Land Court).



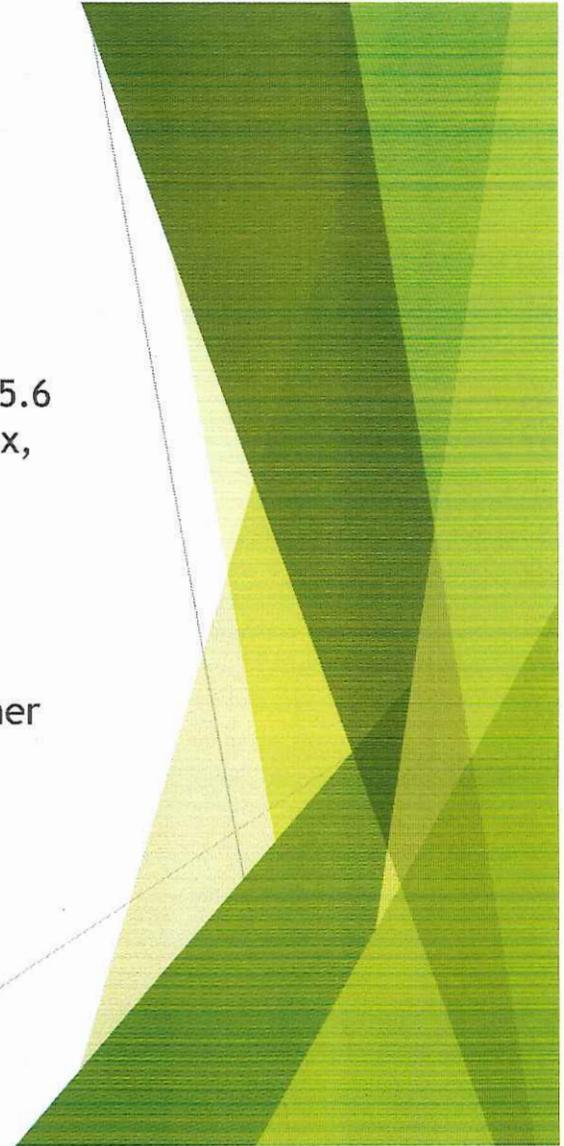
## Tax Collection Statistics

- ▶ According to DOR, the municipal tax collection rate in Massachusetts is over 98.5%. Within the tiny fraction (less than 1.5%) of property owners who do not pay their property taxes well over 90% eventually pay off their delinquent taxes (redeem the tax taking) prior to an actual foreclosure. Within the less than two tenths of one percent (0.2%) of property owners that actually face a foreclosure order from the Land Court, only a tiny fraction of those properties are actually single family owner occupied. The vast majority of tax title foreclosures fall into the categories of vacant land, commercial properties, multifamily (more than one living unit) or even vacant single family homes.



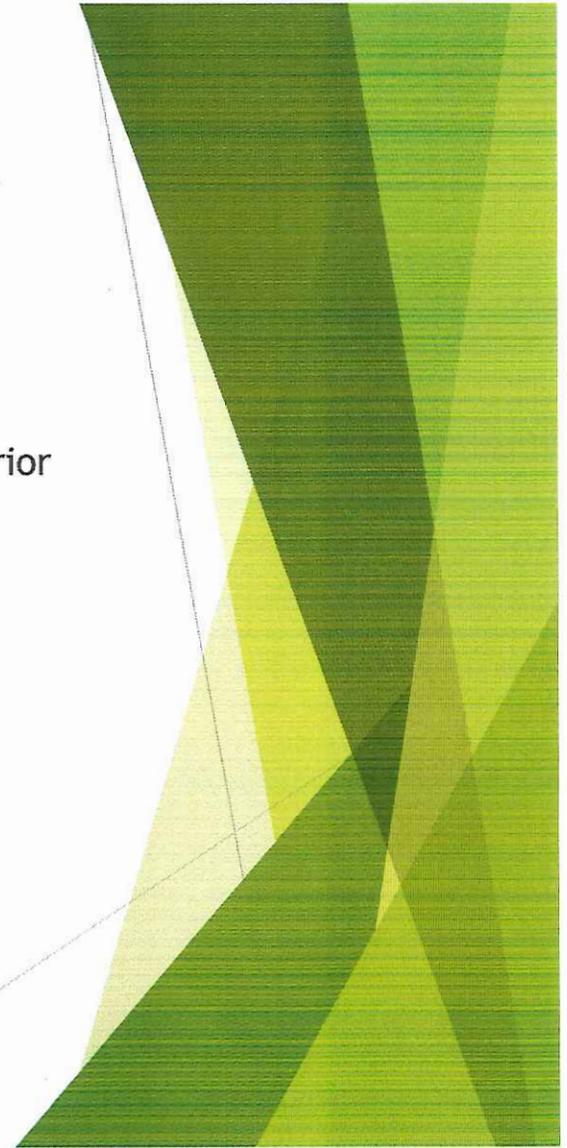
## Current Harwich Statistics

- ▶ There are currently 326 properties in Tax Title, with a total due of nearly \$5.6 million, including interest and fees. (just over \$2.5 million in committed tax, CPA and betterments)
- ▶ Of those, 91 properties, (approx. 28%) have buildings. The total of these accounts is just under 1.7 million. The remaining 235 accounts are vacant land.
- ▶ Judging by where those 91 tax bills are mailed, 39 (43%) appear to be “owner occupied”, 52 (57%) bills are mailed out of Town, mainly off-cape.



## About Tallage

- ▶ Tallage is a Massachusetts Municipal Tax Lien Investment Company
- ▶ In their experience, 30 to 40% of the tax titles that are published pay off prior to the sale or enter into payment agreements (excluding land of low value parcels)
- ▶ They, along with other prospective purchasers would potentially bid on the properties the Town selects to sell at auction.
- ▶ There is no cost to the Town aside from the labor involved in preparing the list of properties to sell, the cost of mailings we do prior to a sale, and the cost of the advertisement.

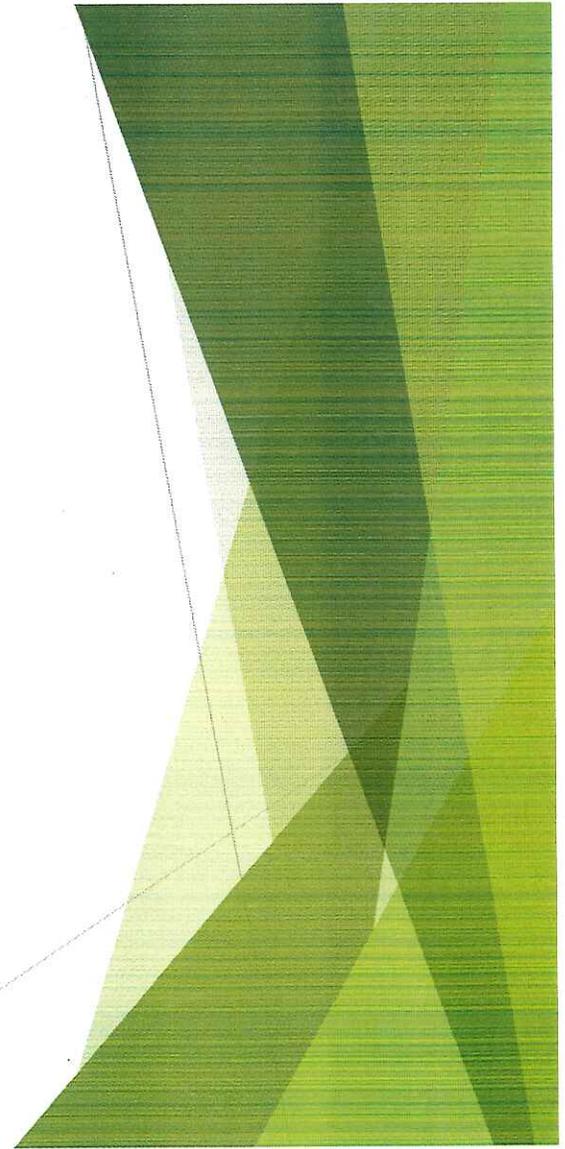


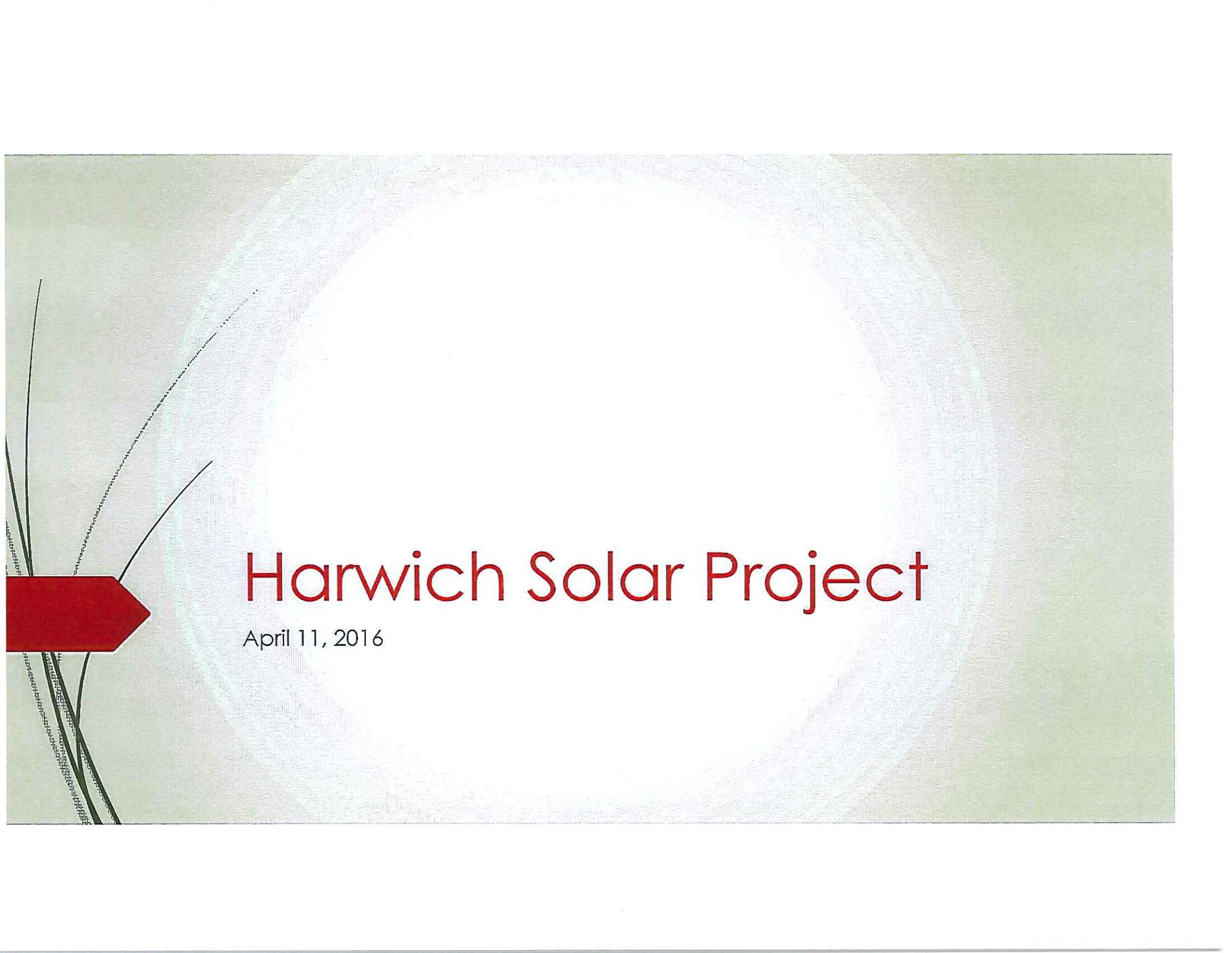
## How the tax title assignment works

- ▶ Property owners receive notice
- ▶ Publication of the auction with the list of delinquent taxpayers in the newspaper
- ▶ Public notice in at least 2 public places.
- ▶ Assignment sale conducted by Treasurer

The auction process significantly reduces property tax delinquencies for 2 reasons. First, the auction buyer keeps property taxes current if the property owner does not and second, the word is out that municipality is serious about collecting their property taxes.

Questions?





# Harwich Solar Project

April 11, 2016

## History of the Project

- **2010:** MA Department of Environmental Protection issues policy encouraging solar on capped landfills.
- **August 2010:** CVEC collects potential capped landfill opportunities.
- **September 2010:** CVEC collects Letters of Intent from potential participants.
- **October 2010:** CVEC posts RFP for CVEC PV Round 1 Initiative - Harwich Capped Landfill included.
- **April 2011:** CVEC awards construction contract to ACE.
- **May 23, 2011:** Powerpoint presentation by Maggie Downey & Charlie McLaughlin to Harwich BOS.
- **July 22, 2011:** Following presentation to BOS, delivery of cover letter to Jim Merriam with completed agreements; Power Sales Agreement (PSA), Project Development Agreement (PDA), and Energy Management Services (EMS) Agreement for capped landfill project with ACE.
- **March 2, 2012:** Letter to participants notifying that all permits had been issued but developer awaited NSTAR interconnection approval.
- **June 2013:** State ends SREC 1 program, developer scrambles for NSTAR interconnection approval.
- **August 2013:** CVEC appeals to authorities for help with NSTAR.

November 15, 2013: Groundbreaking at Harwich Capped Landfill.



- ▶ **December 10, 2013:** Consent and Agreement signed by participants following ACE switch of financier.
- ▶ **August 2014: Commissioning ceremony for Harwich Capped Landfill.**
- ▶ **October 12, 2014:** With support from Harwich Fire Department, aerial view group photo staged at Harwich Landfill.



**June 18, 2015;** Outstanding Environmental-Energy Technology Application Achievement Award to Harwich from the Environmental Business Council



September 2015: CVEC delivers first year of commercial operations report (below).

### Harwich Landfill: Net Metering Annual Report

Commercial Operation Date	Utility billing end date	Estimated Annual Output (kWh)	Guaranteed Annual Output (kWh)
8/1/2014	2/9/2015	4,322,300	3,910,000

### System Summary

kWh	NMC	PPA Cost	Net Benefit	Avg. NMC Rate	PPA Rate
5,322,120	\$913,292	(\$322,557)	\$531,336	0.1621	0.0710

### System Benefits and Costs by Month

NSTAR Date from	NSTAR Date to	kWh	NMC	PPA Cost	Net Benefit
7/10/2014	8/5/2014	39,960	\$5,359		\$5,359
8/5/2014	9/9/2014	707,760	\$103,671	(\$45,523)	\$58,148
9/9/2014	10/2/2014	437,220	\$64,009	(\$32,079)	\$31,929
10/2/2014	11/9/2014	356,760	\$52,207	(\$24,319)	\$27,888
11/9/2014	12/9/2014	272,520	\$39,251	(\$19,464)	\$20,387
12/9/2014	1/11/2015	237,720	\$35,602		\$35,602
1/11/2015	2/2/2015	221,940	\$43,204	(\$40,065)	\$3,140
2/2/2015	3/10/2015	222,120	\$43,233	(\$15,771)	\$27,462
3/10/2015	4/2/2015	372,900	\$73,246	(\$26,902)	\$46,944
4/2/2015	5/10/2015	367,000	\$110,567	(\$40,257)	\$70,310
5/10/2015	6/9/2015	694,800	\$135,516	(\$49,331)	\$86,185
6/9/2015	7/9/2015	546,240	\$99,036	(\$32,326)	\$66,210
7/9/2015	8/9/2015	704,520	\$104,787	(\$50,021)	\$54,766
<b>Grand Total</b>		<b>5,322,120</b>	<b>\$913,292</b>	<b>(\$322,557)</b>	<b>\$531,336</b>

### Participant Benefits and Costs

Participant Type	Participant	Avg. Participant Share	kWh Share	NMC Share	PPA Cost Share	Revenue Share	Net Benefit
Host	Harwich	61.77%	3,322,060	\$564,425	(\$236,295)	\$101,561	\$429,752
Offtaker	Barnstable Cou.	8.39%	451,222	\$76,649	(\$32,024)	(\$22,280)	\$22,284
	Brewster	5.13%	276,416	\$46,871	(\$19,623)	(\$13,621)	\$13,626
	Chatham	2.21%	119,259	\$20,224	(\$8,467)	(\$5,877)	\$5,279
	Chilmark	0.40%	21,552	\$3,656	(\$1,530)	(\$1,063)	\$1,063
	Dukes County	0.68%	36,639	\$6,214	(\$2,601)	(\$1,806)	\$1,207
	Oak Bluffs	2.56%	137,936	\$23,396	(\$9,793)	(\$6,200)	\$6,202
	Provincetown	6.67%	359,206	\$60,930	(\$25,504)	(\$17,711)	\$17,714
	Yarmouth	12.20%	657,169	\$111,462	(\$46,660)	(\$32,401)	\$32,407
<b>Grand Total</b>		<b>100.01%</b>	<b>5,322,120</b>	<b>\$913,292</b>	<b>(\$322,557)</b>	<b>\$0</b>	<b>\$531,336</b>

## Union Negotiations – FY14-FY15

The following is language from the HEA contract (it is typical language)

### *Article X. Compensation*

*Effective no earlier than July 1, 2013, with the actual implementation date the first full pay period after the day that the Town receives its first solar panel revenues/electric bill credit from an agreement with the Cape and Vineyard Electric Coop and American Capital Energy (installation of solar panels on the Town's Queen Anne Road landfill site), the salary schedule will increase by two percent (2%). **However, if the solar panel revenues/electric bill credits are not received before June 30, 2014, the two percent (2%) increase will be implemented on June 30, 2014.** (Emphasis Added)*

The amount increase for that one day (June 30, 2014) was \$4,882.41. For FY2015 the estimated increase in salary/wages was \$254,000. The total amount received from the Solar Project in FY15 was \$267,052.56.

The Collective Bargaining Agreements are funded through combination of tax levy and local receipts of which Solar Revenue is included.

## Disbursement of Funds – Town & Water Enterprise as Determined by the Power Purchase Agreement (PPA)

- ▶ Current breakdown:
  - ▶ Town 57% (Represents the amount of Electricity Used)
  - ▶ Water Enterprise 43% (Represents the amount of Electricity Used)

## How did we come to the 57% vs. 43%

Staff met to determine the breakdown utilizing the actual electricity usage of the town. 57% of the electricity is used by Town Departments with 43% by the Water Enterprise.

Town Counsel Opined that:

***Under the solar agreement with CVEC for the closed landfill, the Town receives cash payments from the utility in lieu of net metering credits. Those cash payments, however, correlate to specific electricity meters for Town facilities. With respect to any meters for which the Town receives a cash payment are for facilities operated by an Enterprise Fund, I agree with your opinion (Mr. Clark's) on the same rationale behind the DOR's conclusion regarding lease revenue. In the case of the Water Department, the Water Enterprise Fund pays for the electricity usage that flows through their designated meters, so any cash payment from the utility related to Water Department meters should be treated as revenue to the Water Department and therefore deposited into the Enterprise Fund.***

Per Email dated February 3, 2016 from John Giorgio, Esq.

## kWh and Fund Generation FY15

		1	2	3'	4	5
	KWH Generated	Total Revenue Generated	Off-Taker Amount	57% to Harwich	Revenue to General Fund*	43% of NON- Off-Taker Rev. to Water*
Dec-14	952,308	86,283.00	22,139.00	36,562.00	58,701.00	27,582.00
Feb-15	168,336	28,534.36	3,918.36	14,031.00	17,949.36	10,585.00
Mar-15	216,874	35,185.00	8,315.00	15,316.00	23,631.00	11,554.00
Apr-15	136,960	22,220.05	5,251.05	9,672.00	14,923.05	7,297.00
May-15	234,047	37,971.39	8,973.39	16,529.00	25,502.39	12,469.00
Jun-15	350,236	56,858.76	13,439.76	24,749.00	38,188.76	18,670.00
<b>Total FY 2015</b>	<b>2,058,761</b>	<b>267,052.56</b>	<b>62,036.56</b>	<b>116,859.00</b>	<b>178,895.56</b>	<b>88,157.00</b>

\*Revenue to General Fund Column 4 = Column 2 + Column 3

\*\*Water Amount (Column 5) = Column 1 - Column 2 x 43%

## kWh and Fund Generation FY16 - Actual and Projected

		1	2	3	4	5
	KWH Generated	Total Revenue Generated	Off-Taker Amount	57% to Harwich	Revenue to General Fund*	43% of NON- Off-Taker Rev. to Water**
Jul-15	429,178	69,711.15	16,474.33	30,344.82	46,819.15	22,892.00
Aug-15	337,783	48,701.16	11,509.16	21,199.00	32,708.16	15,993.00
Sep-15	435,182	44,298.60	10,468.60	19,283.00	29,751.60	14,547.00
Oct-15	400,047	40,712.52	9,621.52	17,722.00	27,343.52	13,369.00
Nov-15	265,179	26,952.89	6,369.89	11,732.00	18,101.89	8,851.00
Dec-15	213,144	21,645.31	5,115.35	9,422.00	14,537.35	7,107.96
Jan-16	176,563	17,913.72	4,233.42	7,797.77	12,031.19	5,882.53
Feb-16	127,975	10,725.91	3,320.18	4,221.27	7,541.45	3,184.46
Proj. Mar-16	216,874	35,185.00	8,315.00	15,316.00	23,631.00	11,554.00
Proj. Apr-16	136,960	22,220.05	5,251.05	9,672.00	14,923.05	7,297.00
Proj. May-16	234,047	37,971.39	8,973.39	16,529.00	25,502.39	12,469.00
Proj. Jun-16	350,236	56,858.76	13,439.76	24,749.00	38,188.76	18,670.00
<b>Total FY 2016</b>	<b>3,323,168</b>	<b>432,896.46</b>	<b>103,091.65</b>	<b>187,987.86</b>	<b>291,079.51</b>	<b>141,816.95</b>

\*Revenue to General Fund (Column 4) = Column 2 + Column 3

\*\*Water Amount (Column 5) = Column 1 - Column 2 x 43%

## Solar Expenses FY15 & FY16

- In FY15 any expenses incurred within the lease were incurred by CVEC.
- \$91,000 was budgeted in FY16 to cover the taxes, which ultimately came to \$64,217.41. Per the CVEC Lease Agreement, the taxes are paid by the developer and then reimbursed by the Town.
- The Town must have a funding source to cover the reimbursement.

## Solar Expenses FY17

- Currently Tax Reimbursement Expenses are paid 100% by the Town.
- If the Expenses were shared equally with the Water Enterprise, the breakdown would be as follows:

Expense	Amount	Town (57%)	Water (43%)
Taxes*	\$65,000	\$37,050	\$27,950
CVEC Accounting**	\$20,000	\$11,400	\$ 8,600
Total	\$85,000	\$48,450	\$36,550

\*The agreement provides that the developer pays the tax and then the Town reimburses.

\*\*Currently in FY16 & proposed FY17, the CVEC Accounting is **not** charged to the Town.

## CVEC's NMC kWh distribution and total usage (43 Accounts) for Schedule Z

Payment Type	Account	Building	Address	NMC kWh Assignm ent	Original Usage Est from town/scho ol	FY14 kWh (per *Municipal Energy Insight)	FY15 kWh (per MEI*)
Cash Out	13996180017	DPW Garg	715 MAIN ST HARWICH PORT MA 02661	147,633	164,000	164,000	193,440
	13996740018	DPW OFCE	40 HARBOR RD TN DCK HARWCHPORT MA 02645	14,666	16,191	20,533	11,854
	14003950020	DPW	203 BANK ST WORKSHOP HARWCHPORT MA 02645	3,422	4,004	4,495	4,139
	14022560016	DPW Blnk	161 BAY RD STA 8 E HARWICH MA 02645	137,856	153,241	153,846	168,538
	14022570015	DPW Blnk	161 BAY RD STA 9 HARWICH MA 02645	98,748	109,872	107,151	122,774
	14044200013	Library	446 QUEEN-ANNE RD SIGNAL HARWICH MA 02645	978	883	1,156	1,163
	14045280014	COA	265 SISSON RD HARWICH MA 02645 / BUILDING	3,911	4,454	3,357	4,542
	14045290013	Mill Site	80 PARALLEL ST HARWICH MA 02645	23,954	26,832	30,873	19,627
	14113290010	Eddy School	85 DEPOT ST HMS FOR S HARWICH MA 02661	389,613	432,720	432,720	478,080
	14115150014	Eddy Blnk	343 LOWER-CTY RD TN LAND HARWCHPORT MA 02646	978	1,080	174	6,100
	14128240018	Eddy Blnk	RTE-137 SIGNAL E HARWICH MA 02645	3,422	3,987	3,429	3,919
	14128260016	Stony Brk Sch	149 RTE-137 STATION 2 E HARWICH MA 02645	35,197	39,332	44,653	43,254
	14132340010	FD Back Blg 1	156 CHATHAM RD STA 1-4 HARWICH MA 02645	261,046	290,000	290,000	301,200
	14149500010	WD Well 1	12 POST-OFFICE SQ DOANE HARWCHPORT MA 02646	1,467	1,568	181	375
	14156380017	WD Well 2	220 LOTHROP AVE WATER TN HARWICH MA 02645	5,866	6,387	7,300	9,693
	14159560011	WD Well 3	80 FREST ST GARAGE HARWCHPORT MA 02646	1,467	1,820	1,902	2,434
	14163990014	Run Hill 4	9 OAK ST BRKS PK HARWICH MA 02645	4,889	4,613	3,429	2,876
	14164030018	Run Hill Filter	732 MAIN ST TOWN HALL HARWICH MA 02645	170,120	188,983	177,120	163,200
	14164040017	WD Stand Pipe	728 MAIN ST HARWICH MA 02645 / ALBRO HOUSE	2,444	1,898	1,074	1,365
	14164110026	WD Lime	MAIN ST EXCHANGE PRK HARWICH MA 02645	978	1,088	210	1,472
	14172170012	FD Back Blg 2	1046 HARWICH-ORL RD TANK E HARWICH MA 02645	5,866	6,578		
	14181160012	WD HQ	OFF OAK ST STORAGE HARWICH MA 02645	9,288	10,321	7,861	10,310
	14181170011	Fire Dept	OFF OAK ST MAIN-PUMP HARWICH MA 02645	92,882	103,040	103,040	99,640
	14181180010	Golf Pump	183 OAK ST START SHED HARWICH MA 02645	1,467	1,868	2,455	2,575
	14181190019	Golf Drv Pump	183 OAK ST CLUB HSE HARWICH MA 02645	84,082	93,398	79,775	77,951
	14476020020	Crosby Mansion	QUEEN-ANNE RD HARWICH MA 02645	66,972	74,585	81,755	80,513
	14476090015	Crosby Ctg 2	QUEEN-ANNE RD DISPOSAL HARWICH MA 02645	3,422	3,794	2,820	2,808
	14476880019	Nature Dept	OFF QUEEN-ANNE RD LANDFILL HARWICH MA 02645	66,972	74,607	72,419	73,219
	15754660023	TH Flood Lights	OFF OAK ST WHTHSE FLD HARWICH MA 02645	48,885	54,404	59,792	62,848
	15869040012	TH SIgn	183 OAK ST NEW PMP HS HARWICH MA 02645	14,666	16,083	10,987	17,517
	15971680010	Drummer Gift	139 N-WEST-GATE RD PUMP N HARWICH MA 02645	44,485	49,352	53,038	75,459
	16007460013	Drummer Plug	196 CHATHAM RD MAIN BLDG HARWICH MA 02645	243,936	271,099	276,517	291,819
	16056770015	Street Lights	15 BANK ST COMFR STA HARWCHPORT MA 02646	489	610	686	1,379
	16275400022	Tree	739 MAIN ST HARWICH MA 02645	150,077	166,753	150,480	158,160
	16314860012		273 QUEEN-ANNE RD SALT SH HARWICH MA 02645	1,955	1,923	3,047	1,997
	16374510010		OFF OAK ST SCOREBOARD HARWICH MA 02645	8,799	9,943	7,201	9,591
	16493870022		100 OAK ST COMM CENTR HARWICH MA 02645	290,866	323,308	330,560	329,920
	16499930010		205 PLEASANT-BAY RD STA11 HARWICH MA 02645	92,882	103,306	103,306	139,754
	26836220017		15 ISLAND-POIND RD CMTRY HARWICH MA 02645	489	811	0	0
	26918920013		209 QUEEN-ANNE RD MAINT HARWICH MA 02645	11,244	12,588	9,044	7,476
	27261760014		OAK ST HARWICH MA 02645 / WATER TANK	20,043	21,979	15,070	19,898
	28079280013	EARLE RD BEACH	EARL RD P96/18 W. HARWICH 02645	489	664	663	623
	28311400015	POLICE DEPARTMENT	175 SISSON RD HARWICH MA 02645	450,231	500,000	520,360	505,760

## Disbursement of Funds – Town & Water Enterprise – Potential Changes?

- Currently the Water Enterprise is listed on the Schedule Z
- The Schedule Z is part of the Power Purchase Agreement (PPA) that lists the electric accounts covered the agreement.
- The Schedule Z can only be changed twice a year.
- In order to get the Water Department off the Schedule Z, the CVEC Board would have to vote on the change.
- A concern is that if the Water Enterprise is removed from the Schedule Z entirely it could break the contract, resulting in CVEC need to petition new off-takers.
- There would be some legal fees involved to make changes, which CVEC could not absorb, so the Town would have to pay the legal fees.
- The Town could assess additional indirect costs to Water Enterprise to cover the costs of Town Staff.
- Develop an M.O.A: written revenue sharing including indirect cost reduction (i.e. Admin/Finance time to process.

## Solar Revenue

- ▶ The Solar Revenue (the net to the Town, does not include the Water portion) is overstated at \$300,000. We will adjust revenues and reduce the number down \$10,000 (projection for FY16 is \$291,000) and offset by other revenue sources such as Ambulance and Solid Waste. No Budget Amendment is needed to adjust.

# Questions?

Thanks to Liz Argo, CVEC; Town Administrator Chris Clark; and Finance Director Andy Gould for their assistance.

## Related Documents - 4/11/16 BOS Meeting

- 01 Agenda.pdf
- 02 Minutes March 21, 2016.pdf
- 03 Cable Fund Expenditure for School.pdf
- 04 Cable Fund Expenditure Equip. Upgrade.pdf
- 05 Summer Concert Series.pdf
- 06 Mass Seaport Grant.pdf
- 07 Tax Title Properties.pdf
- 08 Solar Revenue Sharing.pdf
- 09 List of Articles for Discussion.pdf
- 10 Article 4 - Operating Budget.pdf
- 11 Article 32 - WH School.pdf
- 12 Article 32 - Map of Plume.pdf
- 13 Article 47 - Amend Code - Zoning.pdf
- 14 Habitat & HECH Proposal.pdf
- 15 Chapter 90 Apportionment.pdf