| Description | Subtotals |
| :--- | :---: |
|  |  |
| Mill City Construction Bid | $\$ 5,645, \mathbf{4 3 2}$ |
| Owner's Construction Contingency (5\% of construction cost) | $\$ 284,568$ |
| Construction Cost Total: | $\$ 5,930,000$ |

## Equiping Costs

| Security \& Access Control | \$100,000 | Allowance based on estimated cost |
| :---: | :---: | :---: |
| Firematic Equipment | \$50,000 | Allowance |
| Relocate \& Expand Vehicle Exhaust System | \$55,000 | Allowance based on reuse of existing equipment |
| Furniture \& Furnishings | \$95,000 | Allowance |
| Communications Equipment | \$50,000 | Allowance owner to verify |
| Network \& Computers | \$50,000 | Allowance owner to verify |
| Owner's Indirect Costs |  |  |
| Geotechnical Field Observation | \$11,000 | Allowance <br> Balance of design team tee |
|  |  |  |
| Arch.\& Eng.Fees (Phase II) | \$214,240 | not including phase I |
| Clerk of the Works | \$90,000 | Hired by town tor tield observation |
| Hazardous Material Monitoring | \$4,100 | Allowance based on report |
| Utility Backcharge | \$25,000 | Allowance |
| Moving | \$25,000 | Allowance |
| Bid Doc Reproduction / Miscellaneous | \$5,000 | Assume OnLine Service |
| Legal/Advertising | \$5,000 | Allowance |
| Material Testing | \$25,000 | Allowance |
| Indirect Project Costs (Fees, F\&E, Bidding, Testing, etc.) | \$804,340 |  |
| Owner's Contingency (2\% of all costs) | \$15,660 |  |
| Subtotal Indirect Costs: | \$820,000 |  |
| Total Project Cost: | \$6,750,000 |  |


| Description | Subtotals Tota | Comments |
| :---: | :---: | :---: |
| Mill City Construction Bid | \$5,623,483 | Bid value as received on April 26th. |
| Owner's Construction Contingency (5\% of construction cost) | \$286,517 |  |
| Construction Cost Total: | \$5,910,000 |  |
| Equiping Costs |  |  |
| Security \& Access Control | \$100,000 | Allowance based on estimated cost |
| Firematic Equipment | \$50,000 | Allowance <br> Allowance based on reuse of |
| Relocate \& Expand Vehicle Exhaust System | \$55,000 | existing equipment |
| Furniture \& Furnishings | \$95,000 | Allowance |
| Communications Equipment | \$50,000 | Allowance owner to verify |
| Network \& Computers | \$50,000 | Allowance owner to verify |
| Owner's Indirect Costs |  |  |
| Geotechnical Field Observation | \$11,000 | Allowance |
| Arch.\& Eng.Fees (Phase II) | \$214,240 | not including phase I |
| Clerk of the Works | \$90,000 | Hired by town for tield observation |
| Hazardous Material Monitoring | \$4,100 | Allowance based on report |
| Utility Backcharge | \$25,000 | Allowance |
| Moving | \$25,000 | Allowance |
| Bid Doc Reproduction / Miscellaneous | \$5,000 | Assume OnLine Service |
| Legal/Advertising | \$5,000 | Allowance |
| Material Testing | \$25,000 | Allowance |
| Indirect Project Costs (Fees, F\&E, Bidding, Testing,etc.) | \$804,340 |  |
| Owner's Contingency (2\% of all costs) | \$15,660 |  |
| Subtotal Indirect Costs: | \$820,000 |  |
| Total Project Cost: | \$6,730,000 |  |

## Bid Results with Budget

| Description | Subtotals Tota | Comments |
| :---: | :---: | :---: |
| Mill City Construction Bid | \$5,602,083 | Bid value as received on April 26th. |
| Owner's Construction Contingency (5\% of construction cost) | \$287,917 |  |
| Construction Cost Total: | \$5,890,000 |  |
| Equiping Costs |  |  |
| Security \& Access Control | \$100,000 | Allowance based on estimated cost |
| Firematic Equipment | \$50,000 | Allowance <br> Allowance based on reuse of |
| Relocate \& Expand Vehicle Exhaust System | \$55,000 | existing equipment |
| Furniture \& Furnishings | \$95,000 | Allowance |
| Communications Equipment | \$50,000 | Allowance owner to verify |
| Network \& Computers | \$50,000 | Allowance owner to verity |
| Owner's Indirect Costs |  |  |
| Geotechnical Field Observation | \$11,000 | Allowance |
| Arch.\& Eng.Fees (Phase II) | \$214,240 | not including phase I |
| Clerk of the Works | \$90,000 | Hired by town tor tield observation |
| Hazardous Material Monitoring | \$4,100 | Allowance based on report |
| Utility Backcharge | \$25,000 | Allowance |
| Moving | \$25,000 | Allowance |
| Bid Doc Reproduction / Miscellaneous | \$5,000 | Assume OnLine Service |
| Legal/Advertising | \$5,000 | Allowance |
| Material Testing | \$25,000 | Allowance |
| Indirect Project Costs (Fees, F\&E, Bidding, Testing,etc.) | \$804,340 |  |
| Owner's Contingency (2\% of all costs) | \$15,660 |  |
| Subtotal Indirect Costs: | \$820,000 |  |
| Total Project Cost: | \$6,710,000 |  |

