

TOWN OF HARWICH - COMMUNITY PRESERVATION COMMITTEE
2020 PROPOSAL APPLICATION FOR
THE 2021 ANNUAL TOWN MEETING
TERMS & CONDITIONS FOR APPLICATION

1. Project applications must be received by 4 PM, on Friday, October 30, 2020 to be considered for Committee recommendations for the 2021 Annual Town Meeting.
2. Each formal project funding request must be submitted on the Community Preservation Committee's - **Community Preservation Act (CPA) Project Funding Request Application** - (found in this packet); include all attachments. Eight (8) paper copies are to be submitted no later than 4 PM on Oct. 30, 2020. If possible, please also submit a thumb drive (USB memory stick) containing a digital copy of the Application in a PDF file format. Any Supplemental paperwork must be submitted no later than 4 PM on Dec. 30, 2020 in 8 paper copies and if possible, a digital PDF file format.
3. Obtain quotes for project costs whenever possible. If not, cost estimates may be used, provided the basis of the estimate is fully explained. Potential land acquisitions, by law, require an independent appraisal before a Purchase & Sale agreement is signed.
4. For Applicants that submit multiple project requests, projects must be shown in . order.
5. Project Applicants are required to make a presentation to the Committee.
6. Please indicate with which Town Committees, if any, this request has been discussed.
7. If the Application has missing information, it may delay consideration.
8. The Applicant shall identify in writing a **project manager** responsible for administration of the Project and a **second person**, authorized to act if the contact person is unavailable.
9. **FUNDS** shall be used solely for work included in the Project and within the scope of the Proposal. If the Town determines that funds have been spent on goods and/or services not included in the Project or within the scope of the Proposal, or otherwise not authorized under the Act, reimbursement may not be authorized.
10. The Applicant shall provide the Town, through the Community Preservation Committee, with **progress reports** bi-annually (at the September and March CPC meetings) from the date this project is officially funded (in this case July 2021) for so long as the Funds remain unexpended, and with **final notification** within (30) days after the completion of the Project. The Town reserves the right to require supplementary information from the Applicant. The Town shall have the right, upon reasonable request, to inspect the work of the Applicant.
11. The Town shall disburse the awarded amount during the Project, and disbursements shall be apportioned based on the work done and paid only upon presentment of detailed invoices from the Applicant or the Applicant's contractor, listing in detail the work performed and the cost thereof. The Town shall have the right to ask for supplementary information, including documentation from the contractor confirming the extent of the work performed. Prior to any payment, the Town shall have the right to inspect the work. No payment shall be made until the Town reasonably determines that the work has been done in a good and workmanlike manner and substantially in compliance with the Contract documents. The applicant shall use the awarded amount only for the purpose of the Project, as described in the Contract documents. The cost of completing the Project in excess of the awarded amount shall be paid by the Applicant. Notwithstanding anything herein to the contrary, if the actual cost of the Project is greater than the awarded amount (the difference between the two amounts referred to hereinafter as the Excess), the Town shall have no obligation to pay the Excess.

12. If the Applicant fails to fulfill all obligations under the terms of the agreed application and the agreed application is terminated, any Funds not expended shall be returned forthwith to the Town without further expenditure thereof. Moreover, if the purpose of agreed application is not accomplished, the Project is abandoned, destroyed or acquired by a private, for-profit entity, or if the Applicant fails to fulfill its obligations under the terms of the agreement as a result of negligent or intentional acts or omissions of the Applicant or its agents, employees, contractors or invitees, the Applicant shall be liable to repay the Town the entire amount of the Funds provided under this agreement, and the Town may take such steps as are necessary, including legal action, to recover such funds. Any Funds so returned or recovered shall be placed in the appropriate account of the Town's Community Preservation Fund. In the event that the Town takes legal action, the Applicant shall pay any and all costs, including reasonable attorney's fees, expended for the enforcement of this agreement.
13. The Applicant shall comply with all federal, state, and local laws, rules, regulations and orders applicable to the Project, and shall be responsible for obtaining all necessary **licenses, permits, and approvals** in connection with this Project. No **local permit or license is waived** by the award of this project.
14. Upon completion of the Project, the Applicant shall identify that the Project was funded by the Town of Harwich through the Community Preservation Act in its written materials about the Project, including press releases, brochures, and similar materials.
15. **This Application shall be signed by the Chief Executive Officer or Chief Administrative Officer or Board Chair who has overall administrative authority and responsibility for this project.**

**Your project paperwork needs to include your completed
2020 CPA Project Funding Request Application, Pages 1 – 3.**

The Application must be submitted by October 30, 2020, 4PM

**Please submit the Application paperwork –
one (1) original and seven (7) – paper copies
and if possible, include a thumb drive (USB memory stick) containing
a digital copy of the Application in a digital PDF file format to:**

**Harwich Community Preservation Committee
% Harwich Town Hall - Selectmen's Office
732 Main Street, Harwich, MA 02645**

Please contact Selectmen's Office and arrange pickup at the Town Hall door

**Supplemental paperwork – supporting documents
and other town committee reviews
deadline is now December 30, 2020
following the same submission requirements as stated above.**

Application # _____

For Administrative Use Only

TOWN OF HARWICH - COMMUNITY PRESERVATION COMMITTEE
2020 CPA PROJECT FUNDING REQUEST APPLICATION
FISCAL YEAR 2021-2022

Submission Date: 10/30/2020

APPLICANT INFORMATION

Applicant: Cape and Islands Veterans Outreach Center

Town Committee, Board or Organization: Community Preservation Committee

Legal Mailing Address: 247 Stevens Street, Suite E, Hyannis, MA 02601

Phone: 508-778-1590 Email Address: adam@capeveterans.com

Project Manager: Adam Gracia, Director of Development

Legal Mailing Address: 247 Stevens Street, Suite E, Hyannis, MA 02601

Phone: 508-778-1590 Email Address: adam@capeveterans.com

Second Contact Person: Joseph Taylor, Executive Director

Legal Mailing Address: 247 Stevens Street, Suite E, Hyannis, MA 02601

Phone: 508-778-1590 Email Address: joe@capeveterans.com

PROJECT INFORMATION

PROJECT TITLE: Xgvtcpu"J qo g'lp"F gppku

PROJECT AMOUNT REQUESTED: &47.222

PROJECT DESCRIPTION: See attached proposal

ESTIMATED START DATE: 5B4242

ESTIMATED COMPLETION DATE: 8524243

**Three years from the release of funds (July 2021) funds may be rescinded automatically;
waivers may be sought.**

CPA CATEGORY

APPLICANTS PLEASE TAKE NOTE **please check boxes for all that apply**

- ☐ **Open Space:** This application is for the “acquisition, preservation, rehabilitation and/or preservation of open space”.
- ☐ **Historic:** This application is for the “acquisition, preservation, rehabilitation and/or restoration of historic resources”. Please provide the date on which the HDHC reviewed and endorsed this application.
- ☒ **Community Housing:** This application is for the “acquisition, creation, preservation and/or support of community housing”.
- ☐ **Recreation:** This application is for the “acquisition, creation, preservation, rehabilitation and/or restoration of land for recreational use”.

How does this project fit into Harwich’s Local Comprehensive Plan and/or other Plan?

Please see attached proposal

How does this project benefit the citizens of Harwich? If appropriate, has the application sought public opinion or input? If not, why?

Please see attached proposal

Please list other Commissions/Boards/Committees/Organizations that may have involvement, jurisdiction, partnering:

| <u>Commissions/Boards/Committees/Organizations</u> | Please have them initial here after their review |
|---|--|
| Town of Dennis CPC | DCPC |
| Town of Brewster CPC | BCPC |
| Town of Yarmouth CPC | |
| Town of Wellfleet CPC | |
| Town of Provincetown CPC | |
| | |
| | |

Describe their response, or provided written comments/input:

The Dennis CPC has awarded \$200,000 toward this project. We are have pending presentations with Provincetown, Wellfleet and Yarmouth, have recently presented to Brewster in order to move our application to the Spring Town Meeting.

PROJECT BUDGET: Attach a dated and detailed line item project budget estimate for your funding request. If the request involves a Town-owned asset, provide the project's projected operating expenses, including maintenance.

COST ESTIMATE(S): \$ \$973,975

Attach cost estimates or firm quotes (if available) for all projects.

LAND and/or BUILDING ACQUISITION PROJECTS: The following **must** also be submitted, as applicable:

- ☐ Surveys and/or plot plans for the property
- ☐ Appraisals and agreements, if available.
- ☐ Name of present owner and attach copy of deed conveying property unto present owner.
- ☐ Property address, Harwich Assessor's property identification (Map#, Parcel #).
- ☐ For proposed Open Space land purchases, be prepared to discuss public access with the Committee.

By signing below, the Applicant represents and warrants that all the information included is true and correct to the best of the signer's knowledge and belief. Further, the Applicant acknowledges in the event that the Community Preservation Committee agrees to grant funds to Applicant (and subject to Town Meeting approval), this application together with any Terms and Conditions shall constitute a binding agreement, between the Applicant and the Community Preservation Committee. Further, Applicant acknowledges and agrees to execute any additional grant agreements should the Community Preservation Committee so request.

ATTESTATION: I HEREBY ATTEST THAT THE INFORMATION CONTAINED IN THIS APPLICATION IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

Signature - Chief Executive Officer or Board Chair

Title



Executive Director

Printed Name Joseph Taylor

Date 10/30/2020

APPLICATIONS MUST BE RECEIVED BY OCTOBER 30, 2020 NO LATER THAN 4 PM
Must submit eight (8) paper copies and if possible, a thumb drive (USB memory stick) containing a digital copy of the Application in a PDF file format.



HARWICH COMMUNITY PRESERVATION COMMITTEE APPLICATION:
CAPE AND ISLANDS VETERANS OUTREACH CENTER: VETERANS HOME IN DENNIS

October 30, 2020

Contact Info:

Adam Gracia
Cape and Islands Veterans Outreach Center
247 Stevens Street
Hyannis MA 02601
508-778-1590
adam@capeveterans.com



Project Description

This is intended to provide a concise, but detailed update related to the Cape and Islands Veterans Outreach Center (CIVOC) Veterans Home in Dennis project.

The goal of this Project is to provide upwards of five veterans at a given time a place to live, access to supportive programs, and case management services to ensure accountability and progress. Our long-term strategy is to carry zero debt liability and for the sustaining revenue generated by occupancy to fund the diverse programs and services offered at the Home and through the Veterans Outreach Center to offset operational and programmatic expenses.

Exterior work on the building is near complete, with siding recently being installed. Interior work has moved from framing to electric and plumbing, to now beginning to drywall. Handicap accessible showers have been installed in all five bathrooms, and additional community space was realized after an adjustment in the second-floor layout allowed for storage space to be converted into usable programmatic space. Volunteers have begun to secure interior and household items to furnish the home through online registries. The estimated timeframe for home construction to be complete is December 2020/January 2021 and for the property to be completely developed by Summer 2021.

Recently State Rep. Whelan and State Rep. Crocker toured the Veterans Home in Dennis, publicly endorsing the project, and spoke toward it being a model for success during the October Home Builders and Remodelers Legislative Dinner. This sentiment was echoed by State Sen. Cyr and Dennis Selectmen Chris Flanagan during the event showing that community support for the project is high and concerted.

CIVOC has pending or in progress applications to the Community Preservation Committees in Brewster, Harwich, Provincetown, Wellfleet and Yarmouth. We spoke before the Brewster CPC on 10/28 for an initial presentation, and will be providing detailed project presentations to Wellfleet and Yarmouth CPCs in the next few weeks seeking recommendations from the committees to move the project forward to the Spring Town Meetings. In total there are \$250,000 in ongoing CPC applications.

The total budget for this project is \$973,975 and the current gap in fully funding the project is \$62,299. To date CIVOC has received \$350,645 in donations and \$271,031 in in-kind donations from the construction industry. Details can be found in the attached Sources and Funds Document.

How does this project fit into Harwich's Local Comprehensive Plan and/or other Plan?

X Increase the supply of year-round affordable rental housing for all types of households, such as young singles and couples, families, and seniors.

X Build support for addressing housing needs through partnerships with conservation groups and nonprofit and for-profit developers.

X Create housing that is affordable and appropriate for very low-income seniors and people with disabilities.

X Increase local capacity to plan, advocate for, and create affordable housing, preserve the affordability and condition of existing affordable units, and monitor affordable housing restrictions.

X Ensure long term affordability.

This Project is suitable to the current and future needs of the Town of Harwich because it will provide access to diverse programs and services to an existing population, that is growing in size and need, as certain veteran demographics become more vulnerable to the issues the contribute to homelessness.

In 2018 Harwich had an estimated 781 veteran residents according to Census data.

Census data gives us the following insights:

- Estimated Veteran Population in the Town of Brewster: 781 veterans
- Percentage of the veteran population that is under the age of 65: Roughly 40% (317)
- Percentage of the veteran population that is over the age of 65: Roughly 60% (464)
- Total Veteran Population with disabilities: 143 (18%)
- Total Veteran Population living below the poverty line: 24 (3%)

These statistics show a clearly defined need that runs throughout each town on Cape Cod. The Harwich Comprehensive Plan directs the town to push forward towards meeting the State's affordable housing target. The Harwich Housing Production Plan similarly directs the town towards an ambitious program to create affordable housing.

This project will provide another opportunity for the Town of Harwich to provide for an especially deserving, at risk, portion of our community.

Additionally, this Project assists the Town in reaching the 10% goal for affordable housing as set forth in MGL. c. 40B. by increasing the number of units in affordable housing inventory by five units. Similar to the CPC funded Cape Cod Village project, each bedroom suite will count as an individual unit and will promote diversity in housing stock through units exclusively available to an underserved population.

The Veterans Home in Dennis will provide an alternative to living in a shelter, and in this case, serve a very specific target population. This growing number of area veterans would be eligible and possibly in need of the services and programs provided by the Cape and Islands Veterans Outreach Center at the Veterans Home in Dennis.

This Project accomplishes the goals and objectives of the CPA by having a laser focus on the criteria for Community Housing and helps to provide a home for veterans who are currently living on disability or other housing vouchers. All residents will qualify as low-income residents and are, generally, below the area poverty limits.

The Veterans Home in Dennis promotes the re-use and redevelopment of existing properties as the home will be located on a town owned lot, which was gifted to the town in 1990 for general municipal purposes, and that was provided to the Cape and Islands Veterans Outreach Center through a 99-year lease at a cost of \$1. This Project also maintains the character of the existing neighborhoods by complying with the Old King's Highway Historic District Committee regulations and is harmonious in size and scale with the surrounding neighborhood.

This Project helps build support for addressing housing needs through partnerships with conservation groups and nonprofit and for-profit developers by collaborating with Cape Associates, Inc., Voikos Construction Management, and the Community Economic Development Assistance. This Project will set the benchmark for combatting the veteran's homelessness crisis. The successful completion of the

Veterans Home in Dennis will provide the foundation and community call-to-action to expedite the overall Veterans Home Capital Campaign in order to develop an appropriate inventory of affordable housing units and reach a functional-zero.

This is how we will end chronic veteran homelessness on Cape Cod.

Additionally, The Veterans Home in Dennis ensures affordability in perpetuity due to 5 project-based vouchers being secured and attached to this Project for the life of the property. Need based vouchers supplement the veteran residents' ability to pay a rental fee and this financial support offsets operational and case management costs, therefore being a critical key to the long-term sustainability of the project.

Lastly, this Project promotes a socioeconomic environment that encourages a diversity of income, ethnicity, religion and age due to residency.

Community Benefits: What are the community benefits of the project?

The need on the Cape is significant. Per the 2018 Census Veterans comprise 10%, or over 18,000, of the total population on the Cape of more than 180,000 people. Nearly 71% of the Cape veterans are above age 65. 4.4% of this population, nearly 800 individuals, live below the poverty line.

The anticipated impact of this Project is the reduction in recidivism among the homeless veteran population on Cape Cod, as well as an expansion of community outreach, case management and holistic therapies programs offered by CIVOC. The Cape and Islands has an identified need to support homeless veterans and the Veterans Home in Dennis provides a clear path to a functional solution.

The five veterans housed at the Veterans Home in Dennis will represent an increase in service capacity coverage, and the facility will include a defined space for case management and community outreach services. This will increase efficacy in case management services and expand the reach of CIVOC programs focused on the needs of homeless veterans across the Cape.

Programs and services provided through this Project include: transitional/supportive housing, integrated housing support services, case management, community outreach and awareness activities, holistic therapies such as hypnotherapy, reiki and massage, cognitive therapy, traditional counseling, as well as health, financial, and life-skills educational workshops.

The Veterans Home in Dennis is in an ideal location and the facility will help CIVOC deliver specialized supportive services to veterans in need. Case management and community outreach provides integrated support that leads to independent living. Holistic therapies seek to alleviate issues of anxiety and sleeplessness so veterans can then enter into cognitive therapy with greater chance for success.

Additionally, a majority of clients who participate in supportive services provided often have greater housing stability. Clients using supportive services are more likely to participate in job training programs, attend school, discontinue substance use, have fewer instances of domestic violence, and spend fewer days hospitalized than those not participating. This access to resources, with active and encouraged participation, also increases the number of persons who increase their income and/or access benefits.

Finally, this housing model has been found to be cost efficient. This increased efficacy in case management services to prevent homelessness and achieve housing stability allows for a financially

viable solution to be implemented in the communities in which the clients live, in the areas where those clients are more densely located.

Community Support

Community support is high and multifaceted, with leaders from various industries and communities playing key roles in the Project's success. Circumstances outside the control of the Town of Dennis and the Cape and Islands Veterans Outreach Center delayed the implementation of the Project and the fundraising campaign, but currently the Project Sponsor and our collaborators are aggressively moving forward with construction and soliciting for funding.

While undeterred by the COVID-19 pandemic, the current healthcare crisis has added an additional sense of urgency to this request for funding.

This Project had previously been impeded by a 4-year process in land court and was concluded this fiscal year when the MA Supreme Court refused to hear the plaintiff's appeal of the land court ruling. While these circumstances ultimately ended in favor of the Cape and Islands Veterans Outreach Center the delay in implementation has impacted the initial assumptions of the project.

Originally slated to be the recipient of the land and constructed building, the Cape and Islands Veterans Outreach Center was tasked in the last fiscal year to become the developer of the property and assume all responsibilities associated with the role in the project. This change has taken the focus of the limited staff from the process of fundraising for the project to the actual development and implementation of all aspects of construction.

The 4-year delay has also impeded fundraising due to the public perception, as well as inability to launch a Capital Campaign when the future of the project was unsure. With new publicity and awareness growing due to the active construction and aggressive fundraising efforts the Veterans Home Capital Campaign (www.capeveterans.com/homes4troops) has been launched and has surpassed the initial projections for the Quiet Phase of the Campaign.

We are now seeking additional public support through multiple fundraising efforts, as well as increased awareness and participation through collaborations with PBS' This Old House, Home Builders and Remodelers Association, and Mid-Cape Home Centers. It is projected that these efforts will offset any delayed acquisition of funds before construction is completed and veterans are housed.

Lastly, CIVOC has leveraged funds that are immediately available, whether cash or in-kind, to move forward with construction according to an aggressive but fiscally responsible timeline. We are currently seeking additional funds to offset \$200,000 in bridge financing from Cape Cod Five Cents through fundraising activities such as: additional CPC applications to ensure project completion, multiple pending foundation and corporate grant applications, and a grassroots outreach strategy with a focus on Civic, Fraternal, Military, and Community Group support.

The ultimate goal of this Project is to carry zero debt liability and for the sustaining revenue generated by occupancy to fund the diverse programs and services offered at the home and through the Cape and Islands Veterans Outreach Center.

Photographs of site or rendering**Approved Building Elevation**

Approved Floor Plans: First Floor



Approved Floor Plans: Second Floor

Veterans Home in Dennis: Interior Views



Foyer



Case Managers Office



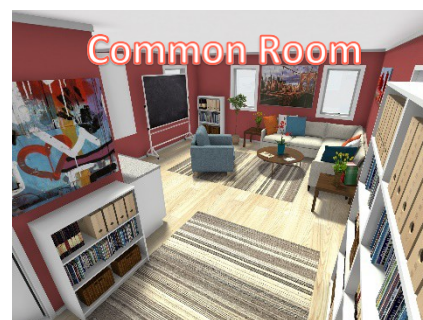
Dining Room



Kitchen



Great Room



Common Room



1st Floor Bedroom 1



1st Floor Bedroom 2



2nd Floor Bedroom 3



2nd Floor Bedroom 4



2nd Floor Bedroom 5

Supporting Information

Brief applicant history:

History

As with any organization, we have a deep history and a respect for that history and the founders of this organization.

Founded in 1983 by a group of Vietnam Veterans who did not find the services and programs they needed to transition back to society, CIVOC has become an indispensable veteran service provider on the Cape to today's veterans. Building on the legacy that our founders started nearly four decades ago; we offer multiple comprehensive supportive services that empower veterans to achieve independence with dignity and respect.

Vision

To end veteran homelessness on the Cape and Islands.

Mission

Our mission is to provide comprehensive life sustaining services for veterans and their families. We deliver a comprehensive menu of essential, life altering and life sustaining services which will empower veterans to achieve a lasting reintegration into the families and communities for which they have sacrificed.

Board of Directors

Officers

President: LT COL William Burke, USA, Retired
 Vice President: LT COL Michael Dunford, USMC, Retired
 Secretary: LT COL Dwayne Turmelle, USAF, Retired
 Treasurer: William Blaisdell, USA, Vietnam Veteran

Members at Large

BRIG GEN Jimmy Dishner, USAF, Retired
 MAJ Gregory Quilty, USMC, Retired
 LT COL Donald Lynde, USA, Retired
 SSGT Robert Cyrklis, USMCR, Retired
 Colonel Robert Kilmartin, USMC, Retired
 James Seymour. USNR, Retired, Advisor, AFLAC

Honorary Members

Mark Goldberg, USA, Vietnam Veteran
 MAJ GEN John Brennan, USAF, Retired
 Gwen Errhalt, Communications Director, Willowbend Country Club
 Ann Skopek, MD, Pleasant Bay Nursing and Rehabilitation Center
 Wayne Soares, Actor, comic, television host, & Veteran Advocate
 LCPL Forrest Thorpe, USMC, Retired



Veterans Home in Dennis
Current Construction Financing
October 27th, 2020

| | |
|----------------------------------|------------------|
| Total Initial Construction Cost: | \$952,521 |
| Change Order Cost August 2020: | \$11,274 |
| <u>McPhee Architect Cost:</u> | <u>\$10,180</u> |
| Total Cost: | \$973,975 |

Less In-Kind Donations to Date: **(\$271,031)**

Sub Total Construction Cost: **\$702,944**

Donations to Date:

| | |
|---|----------|
| Cape Cod Foundation Sacconnessett Fund Grant: | \$50,000 |
| The Meelia Foundation: | \$50,000 |
| Cape Cod 5 | \$25,000 |
| The Cooperative Bank of Cape Cod | \$25,000 |
| Jose Almeida Family Foundation: | \$25,000 |
| Sack Family Foundation: | \$25,000 |
| Classy Veterans Home Campaign Page: | \$17,412 |
| Dockendorff Family Fund: | \$15,000 |
| Jeffery Hannon | \$15,000 |
| Keuhn Grant: | \$15,000 |
| Mid Cape Homes Events Donation: | \$14,680 |
| McPhee Donation: | \$10,180 |
| The Dunford Family: | \$10,000 |
| Connors Family Trust: | \$10,000 |
| Pilgrim Bank Foundation: | \$10,000 |
| VFW Post 2578: | \$10,000 |
| Amvets Post 333: | \$6,000 |
| O'Connor: | \$5,000 |
| Raytheon: | \$5,000 |
| Buckley Music Event: | \$4,000 |
| #GivingTuesdayNow | \$1,873 |
| D-Y Women's Club | \$1,500 |

Donations Total: **(\$350,645)**

Construction Cost less Donations: **\$352,299**

Less Barnstable Affordable Housing Trust: **(\$90,000)**

Less Dennis CPC: **(\$200,000)**

Funding Gap: **(\$62,299)**

CAPE ASSOCIATES, INC.
P.O. BOX 1858
NORTH EASTHAM, MA 02651

Job Number TBD

Billing Address:

Hyannis, MA 02601
Location: 1341 Route 134, Dennis

Phone:

Architect: Plans by McPhee Associates

Plans-Date: 5/11/2017

Description: New house construction on vacant lot, 5 BR, 5-1/2 bathrooms. The project is tax exempt.



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|----------|-----------|
| Date: | 1/31/2020 |
| Revised: | 2/19/2020 |
| Revised: | 3/23/2020 |
| Revised: | 6/30/2020 |
| Revised: | 7/1/2020 |
| Revised: | |
| Revised: | |
| Revised: | |

Estimate Completed by:
Matthew Cole

| Num. | Code: | Item Description | Division breakdown | Post donation / discount total | Blueprint Ref | Comment | Quantity | Unit |
|------|-------|--|--------------------|--------------------------------|-----------------|--|----------|---------|
| 1 | | Division Division 01. General Requirements | | \$58,691.00 | \$52,956 | | | |
| 2 | 01100 | Administration | | | | | | |
| 3 | 01100 | Building Permit | | | | Assumes Fee waived by Town | 1.00 | EA. |
| 4 | 01100 | Builder's Risk Insurance | | | | By Owner | | |
| 5 | 01100 | Architectural fees | | | | By Owner | | |
| 6 | 01100 | Structural Engineering fees - 8th edition compliance | | | | By Owner | | |
| 7 | 01100 | Engineering Fees, Site/Sanitary, surveying on site. | | | | By Owner | | |
| 8 | 01100 | HVAC design | | | | None - design/build | | |
| 9 | 01100 | Lighting design | | | | None - design/build | | |
| 10 | 01100 | Landscape design | | | | By Owner | | |
| 11 | 01100 | HERS testing, rating (required for permit and C of O) | | | | included in Div. 7 | | |
| 12 | 01100 | Travel - mileage expense | | | | | | |
| 13 | 01100 | Supervision | | | | 25% Construction Superintendent; 10% Project Manager | 7.00 | MONTH/S |
| 14 | 01100 | Dumpster, rental & tipping fees | | | | | 4.00 | EA. |
| 15 | 01100 | Trucking, progress cleanups & cartage | | | | | 7.00 | MONTH/S |
| 16 | 01100 | Toilet, temporary | | | | | 7.00 | MONTH/S |
| 17 | 01100 | Electric, temporary NSTAR account | | | | By owner on account | | |
| 18 | 01100 | Storage container | | | | | | |
| 19 | 01100 | Winter conditions, heat, sand/salt, plowing. | | | | None included - 3/16/2020 start assumed | | |
| 20 | 01100 | Final construction cleaning - Not a professional window cleaning service | | | | Donation assumed - by TBD | 1.00 | LS |
| 21 | 01100 | Interior/Exterior window glass | | | | Donation by Susan Parker | 1.00 | LS |
| 22 | 01100 | Protective coverings | | | | | 1.00 | LS |
| 23 | | Division Division 02. Demo & Site Work | | \$77,723.00 | \$47,064 | | | |
| 24 | 02000 | Demolition | | | | | | |
| 32 | 02000 | Clear site-stumps | | | | | 1.00 | LS |
| 33 | 02200 | Site work and Utilities | | | | | | |
| 34 | 02200 | Excavation for foundation per plan | | | | Donation by PKM | 1.00 | LS |
| | 02200 | Back Fill | | | | Donation by PKM | 1.00 | LS |
| | 02200 | Fill - bringing in fill | | | | | 300.00 | YD |
| 35 | 02200 | Trenching-mechanicals | | | | | 1.00 | LS |
| | 02200 | Septic Installation--For 5 bedroom dwelling with H-20 components, includes woven textile cloth over septic system to prevent sterilization | | | | Donation by Robert B. Our | 1.00 | EA. |
| 36 | | | | | | | | |
| | 02200 | Drainage- using pipe schedule 40. H-20 600gal. Leaching chamber with 1.5x.75 double washed stone | | | | | 1.00 | LS |
| 37 | | | | | | | | |
| 38 | 02200 | Dig and install Sonotubes | | | | | 10.00 | EA. |

| | | | | | |
|----|---|--------------|-----------|--------------------------------|--------------|
| 39 | 02200 Utility back-charge fees (power, water, gas) | | | Allowance (\$2,750.00) | 1.00 LS |
| 40 | 02950 Hardscaping | | | | |
| 41 | 02950 Paving-Binder, topcoat and gravel | | | | 3500.00 SF |
| 42 | 02950 Pavement striping/HC signs | | | | 1.00 LS |
| 43 | 02950 Retaining wall - "Allan" block (poured concrete modular block wall) | | | | 72.00 SF |
| 44 | 02900 Landscaping - loam and seed; plantings; irrigation | | | By Owner / others - confirm | |
| 47 | Division Division 03. Concrete | \$52,090.00 | \$49,215 | | |
| 48 | 03300 Footings, walls, floors | | | | |
| | 03300 Form 232 feet of 2'x12" footings, install 232 feet of 4' x 10" concrete foundation wall, install 188' of 4" x 14" interior shelf and 16'6" of 4" x 6" interior shelf, install rebar per plan. Form in 8 rough openings, 4 wall drops, 2 vertical chamfer joints, install anchor bolts 32" on center | | | | 1.00 LS |
| 49 | | | | | |
| 50 | 03300 Damp proofing foundation | | | Donation by Kenyon Keyes | 1.00 LS |
| 51 | 03300 5" thick basement floor | | | | 2024.00 SF |
| 52 | 03300 Fill in 10 Sonotubes | | | | 10.00 EA. |
| 53 | Division Division 04. Unit Masonry | \$0.00 | \$0 | | |
| 54 | 04200 Masonry | | | | |
| 58 | 04200 none | | | | |
| 59 | Division Division 05. Metals | \$1,435.00 | \$1,435 | | |
| 60 | 05000 Structural Metals | | | | |
| 61 | 05000 Beam, W12x26 | | | | 1.00 LS |
| 62 | Division Division 06. Carpentry | \$387,289.00 | \$235,402 | | |
| 63 | 06100 Wood Framing | | | | |
| 64 | 06100 Framing | | | | |
| 65 | 06100 Lull Rental | | | | 1.00 MONTH/S |
| 65 | 06100 Framing material donation | | | | 1.00 LS |
| 66 | 06100 Framing labor donation | | | Donation by Bass River framing | 1.00 LS |
| 67 | 06100 Beams LVL's | | | | |
| 68 | 06100 Beams- 11-7/8" LVL | | | 9/28' | 252.00 LF |
| 69 | 06100 Beams- 11-7/8" LVL | | | 3/26' | 78.00 LF |
| 70 | 06100 Lally columns (4") | | | | 11.00 EA. |
| 71 | 06100 Headers | | | | |
| 72 | 06100 Header stock - 2x8 KD | | | 50/8' | 533.33 BDFT |
| 73 | 06100 | | | | |
| 74 | 06100 Basement / First Floor system | | | | |
| 75 | 06100 Sill sealer | | | | 250.00 LF |
| 76 | 06100 Sills - single 2x6 PT | | | 16/16' | 256.00 BDFT |
| 77 | 06100 Beams- 9-1/2" LVL | | | 4/14', 2/12' | 80.00 LF |
| 78 | 06100 Floor Joists - 9-1/2" AJS 20 | | Shepley | 5/38' | 140.00 LF |
| 79 | 06100 Floor Joists - 9-1/2" AJS 20 | | Shepley | 16/52' | 832.00 LF |
| 80 | 06100 Floor Joists - 9-1/2" AJS 20 | | Shepley | 4/14' | 56.00 LF |
| 81 | 06100 Floor Joists - 9-1/2" AJS 20 | | Shepley | 7/20' | 140.00 LF |
| 82 | 06100 Floor Joists - 9-1/2" AJS 20 | | Shepley | 10/24' | 240.00 LF |
| 83 | 06100 Rim, Timber strand, 1.25"x 9 1/2"" OSB | | | 16/16' | 256.00 LF |
| 84 | 06100 Sub Floor 3/4" Advantech T/G OSB/76 PC | | | Glued and nailed | 2472.00 SF |
| 85 | 06100 Strapping, 1x3 | | | None | |
| 86 | 06100 Subfloor adhesives | | | Advantech glue | 1.00 CASE |
| 87 | 06100 Hangers | | | | 10.00 EA. |
| 88 | 06100 First floor Walls | | | | |
| 89 | 06100 6x6 PT, #1 MCA Ground Contact Treated | | | 2/10' | 20.00 LNFT |
| 90 | 06100 Exterior Wall Plates - 2x6 SPF | | | 48/16' | 768.00 BDFT |
| 91 | 06100 Exterior Wall Studs 2x6 SPF | | | 228/8' | 1824.00 BDFT |

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|-----|--|---|---------------------------|--------------|
| 92 | 06100 Interior Walls Studs, 2x4 SPF | | 40/16' | 640.00 BDFT |
| 93 | 06100 Interior Walls Studs 2x4 SPF | | 200/8' | 1600.00 BDFT |
| 94 | 06100 Interior load bearing walls 2x6 | | none included | |
| 95 | 06100 Interior load bearing partitions, plates, 2x6 | | none included | |
| 96 | 06100 Versa Lam PSL -3 1/2" x 5 1/4" | | None shown; none included | |
| 97 | 06100 Landing Framing 2x10 SPF | | None | |
| 98 | 06100 Stair Stringers 2x12 SPF | Double those not attached to outer wall | 6/16' | 192.00 BDFT |
| 99 | 06100 Stair Tread Stock-Construction 2x10 SPF | | 3/12' | 60.00 BDFT |
| 100 | 06100 Strapping, 1x3 | | | 2000.00 LF |
| 101 | 06100 1/2" Plywood for Shear walls | | None shown; none included | |
| 102 | 06100 Header stock-insulation | | 1" x 4' x 8' | 128.00 SF |
| 103 | 06100 Misc. blocking | | | 200.00 BDFT |
| 104 | 06100 Pocket Door Rough-in Frame Kits Johnson or Equal | | | 1.00 EA. |
| 105 | 06100 Zip Wall System 7/16" | | | 2736.00 SF |
| 106 | 06100 Zip Tape, Home Slicker, etc. | | | 42.75 ROLL |
| 107 | 06100 2nd Floor Framing | | | |
| 108 | 06100 Beams- 11-7/8" LVL | Stair | 3/12' | 36.00 LF |
| 109 | 06100 Beams- 14" LVL | Stair | 4/24' | 96.00 LF |
| 110 | 06100 Beams- 14" LVL | Stair | 2/12' | 24.00 LF |
| 111 | 06100 Floor Joists 14" AJS25 | Shepley | 16/52' | 832.00 LF |
| 112 | 06100 Floor Joists 14" AJS25 | Shepley | 7/62' | 434.00 LF |
| 113 | 06100 Floor Joists 14" AJS25 | Shepley | 11/24' | 264.00 LF |
| 114 | 06100 Engineered lumber discount | Shepley | Shepley i-Joist discount | 1.00 LS |
| 115 | 06100 Rim, Timber strand, 1.25"x 14" OSB | | 15/16' | 240.00 LF |
| 116 | 06100 Rim, Timber strand, 1.25"x 14" OSB | | 15/16' | 240.00 LF |
| 117 | 06100 Sub Floor 3/4" Advantech T/G OSB | | | 2280.00 SF |
| 118 | 06100 Subfloor adhesives | | Advantech glue | 1.00 CASE |
| 119 | 06100 Hangers | | | 12.00 EA. |
| 120 | 06100 Subfloor adhesives | | Advantech glue | 1.00 CASE |
| 121 | 06100 | | | |
| 122 | 06100 2nd Exterior/Interior Walls | | | |
| 123 | 06100 Exterior Wall Plates - 2x6 SPF | | 40/16' | 640.00 BDFT |
| 124 | 06100 Exterior Wall Studs 2x6 SPF | | 100/8' | 800.00 BDFT |
| 125 | 06100 Exterior Wall Gable Wall Studs 2x6 SPF | | 100/16' | 1600.00 BDFT |
| 126 | 06100 Interior Walls Plates, 2x4 SPF | | 36/16' | 384.00 BDFT |
| 127 | 06100 Interior Walls Studs, 2x4 SPF | | 184/8' | 981.33 BDFT |
| 128 | 06100 6x6 PT, #1 MCA Ground Contact Treated | | 2/10' | 20.00 LNFT |
| 129 | 06100 Zip Wall System 7/16" | | | 2944.00 SF |
| 130 | 06100 Zip Tape, Home Slicker, etc. | | | 46.00 ROLL |
| 131 | 06100 Strapping, 1x3 | | | 1500.00 LF |
| 132 | 06100 | | | |
| 133 | 06120 Construction Hardware | | | |
| 134 | 06120 General Hardware as needed: nails, glues, fasteners. | | | 1.00 LS |
| 135 | 06120 Deck hardware | | | 1.00 LS |
| 136 | 06150 Roof System | | | |
| 137 | 06150 Ridges, 2x12 KD | | 7/16' | 224.00 BDFT |
| 138 | 06150 Rafters, 2x10 KD | Single story roof | 36/20' | 1200.00 BDFT |
| 139 | 06150 Rafters, 2x10 KD | Main/highest roof | 46/20' | 1533.33 BDFT |
| 140 | 06150 Rafters, 2x10 KD | Lay over roof | 52/20' | 1733.33 BDFT |
| 141 | 06150 Collar ties - 2x8 KD | | 68/12' | 1088.00 BDFT |
| 142 | 06150 Ceiling joists - 2x10 KD | Main/highest roof | 25/28' | 1166.67 BDFT |
| 143 | 06150 Ceiling joists - 2x10 KD | Lay over roof | 28/24' | 1120.00 BDFT |
| 144 | 06150 Zip Roof plywood, 5/8" | | | 3520.00 SF |

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|-----|--|---------------|---|-------------|
| 145 | 06150 Zip Tape, etc. | | | 37 ROLL |
| 146 | 06150 Build out for Rake and Soffit Extensions | | None - no built out rakes or eave returns | |
| 147 | 06150 | | | |
| 148 | 06160 Exterior Deck Framing | | | |
| 149 | 06160 4X4 PT, #1 MCA Ground Contact Treated | | 5/10' | 50.00 LF |
| 150 | 06160 6x6 PT, #1 MCA Ground Contact Treated | | 10/8' | 80.00 LF |
| 151 | 06160 Joists, 2X6 PT, #1 MCA Ground Contact Treated | Main deck | 27/14' | 378.00 BDFT |
| 152 | 06160 Stair framing, 2X8 PT, #1 MCA Ground Contact Treated | Main deck | 12/14' | 224.00 BDFT |
| 153 | 06160 Ledger, 2X8 PT, #1 MCA Ground Contact Treated | Main deck | 2/14' | 37.33 BDFT |
| 154 | 06160 Joists, 2X6 PT, #1 MCA Ground Contact Treated | Covered porch | 9/10' | 90.00 BDFT |
| 155 | 06160 Beam framing, 2X6 PT, #1 MCA Ground Contact Treated | Covered porch | 5/8' | 40.00 BDFT |
| 156 | 06160 Ledger, 2X8 PT, #1 MCA Ground Contact Treated | Covered porch | 1/18' | 24.00 BDFT |
| 157 | 06160 Landing framing, 2X8 PT, #1 MCA Ground Contact Treated | Ramps | 12/10' | 160.00 BDFT |
| 158 | 06160 Joists, 2X6 PT, #1 MCA Ground Contact Treated | Ramps | 32/16' | 682.67 BDFT |
| 159 | 06160 | | | |
| 160 | 06165 Decking | | | |
| 161 | 06165 5/4x6" AZEK composite decking | Main deck | | 871 LF |
| 162 | 06165 5/4x6" AZEK composite decking | Covered porch | | 160 LF |
| 163 | 06165 5/4x6" AZEK composite decking | Ramps | | 825 LF |
| 164 | 06165 | | | |
| 165 | 06170 Rails System | | | |
| 166 | 06170 Posts | | | |
| 167 | 06170 PT 4x4 posts | Rear walk out | 2/8' | 16.00 LF |
| 168 | 06170 PT 4x4 posts | Ramps | 12/8' | 96.00 LF |
| 169 | 06170 Composite Post Skirt, sleeve, skirt, cap. | | | 29.00 EA. |
| 170 | 06170 Railing kits | | | |
| 171 | 06170 Composite railing kits - RDI or equivalent, 6' kit | Main deck | | 7.00 EA. |
| 172 | 06170 Composite railing kits - RDI or equivalent, 6' kit | Covered porch | None | EA. |
| 173 | 06170 Composite railing kits - RDI or equivalent, 8' kit | Ramps | | 16.00 EA. |
| 174 | 06170 Graspable ADA rail kits | Ramps | | 1.00 LS |
| 175 | 06170 Composite railing kits - RDI or equivalent, 6' kit | Rear walk out | | 3.00 EA. |
| 176 | 06200 Finish Carpentry Interior: | | Interior trim labor to be donatedby Oman | |
| 177 | 06200 Casing, window/doors (1x poplar, flat/square) | | | 92.00 SIDES |
| 178 | 06200 Baseboard (1x6 poplar, flat/square) | | | 1170.00 LF |
| 179 | 06200 Wood ceiling, MDF | | None | |
| 180 | 06200 Crown molding, | | None | |
| 181 | 06200 Coffered ceiling, | | None | |
| 182 | 06200 Wainscot, | | None | |
| 183 | 06200 Misc. interior trim | | | 1.00 LS |
| 184 | 06200 Interior Doors | | None | |
| 185 | 06200 MDF, 6-panel, 1-3/8" thick | | | |
| 186 | 06200 Single swing | | | |
| 187 | 06200 3'-0"x6'-8" | | | 12.00 EA. |
| 188 | 06200 2'-6"x6'-8" | | | 2.00 EA. |
| 189 | 06200 1'-6"x6'-8" | | | 2.00 EA. |
| 190 | 06200 Double swing | | | |
| 191 | 06200 1'-6"x6'-8" | | | 4.00 EA. |
| 192 | 06200 1'-8"x6'-8" | | | 2.00 EA. |
| 193 | 06200 2'-0"x6'-8" | | | 1.00 EA. |
| 194 | 06200 Pocket, 3'-0"x6'-8" | | Johnson track | 1.00 EA. |
| 195 | 06200 | | | |
| 196 | 06220 Stair finish | | | |
| 197 | 06220 Railing - main stair, wall mounted, oak | | Open rail on 3 tread section | 1.00 LS |
| 198 | 06220 Basement staircase | | No stair finish - basement unfinished | |
| 199 | 06220 Main staircase - poplar skirts and risers; oak treads | | | 1.00 LS |

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|-----|---|-------------|----------|--|----------------|
| 200 | 06220 Wall mounted railing - basement (round, fir) | | | | 24.00 LF |
| 201 | 06300 Finish Carpentry Exterior | | | Decorative louver not included | |
| 202 | 06300 Casing, window/doors | | | | 42.00 SIDES |
| 203 | 06300 Rakes, 2 member (no projection) | | | 3/18' each, 10/12' | 348.00 LF |
| 204 | 06300 Eaves, 4 member | | | 6/18' each, 5/12' each | 672.00 LF |
| 205 | 06300 Corner boards, | | | 30/12' | 360.00 LF |
| 206 | 06300 Post wraps, | | | 4/12' | 48.00 LF |
| 207 | 06300 False chimney - sheet PVC | | | | 160.00 SF |
| 208 | 06300 False chimney - 1x band wrap at top | | | 6/12' | 72.00 LF |
| 209 | 06300 Water table, | | | None | |
| 210 | 06300 Porch/Deck skirt boards, | | | None - discuss | |
| 211 | 06300 Stair risers, | | | None - discuss | |
| 212 | 06300 Porch ceiling - 1x6 T&G PVC | | | | 256.00 LF |
| 213 | 06300 Window shutters | | | Allowance \$200/pair | 10.00 PAIR |
| 214 | 06300 Misc. exterior trim, | | | | 1.00 LS |
| 215 | 06300 | | | | |
| 216 | 06300 Gutters & Downspouts | | | | |
| 217 | 06300 Gutters - 5" K-style | | | | 168.00 LF |
| 218 | 06300 Downspouts rectangle | | | | 264.00 LF |
| 219 | 06300 | | | | |
| 220 | 06400 Cabinets & Countertops | | | | |
| 221 | 06400 Kitchen cabinets , purchase (including hardware) and install | | | Cabinet purchase Allowance (\$10,800.00) | 1.00 ALLOWANCE |
| 222 | 06400 Countertops - all areas | Stone? | | Purchase & install Allowance (\$12,000.00) | 1.00 ALLOWANCE |
| 223 | 06400 Laundry cabinets | | | Cabinet purchase Allowance (\$3,800.00) | 1.00 ALLOWANCE |
| 224 | 06400 Bathroom vanities (six), purchase and install | | | Cabinet purchase Allowance (\$7,700.00) | 1.00 ALLOWANCE |
| 225 | 06400 2nd floor bar cabinets | | | Cabinet purchase Allowance (\$2,200.00) | 1.00 ALLOWANCE |
| 226 | 06400 | | | | |
| 227 | 06450 Casework/Built-ins | | | Donation (closet shelving) by Expert Closets | |
| 228 | 06450 Closet shelving - bedroom closets (shelves, poles) | | | 3 per closet? | 21.00 Units |
| 229 | 06450 Closet shelving - bedroom 1 & 2 open shelving | | | 4 per room? | 8.00 Units |
| 230 | 06450 Closet shelving - foyer closet | | | | 2.00 Units |
| 231 | 06450 Closet shelving - bath linen closet | | | | 4.00 Units |
| 232 | 06450 Closet shelving - laundry (closet and open area) | | | | 7.00 Units |
| 233 | 06475 Casework/ Built-ins Install | | | | |
| 236 | 06475 None | | | none included | |
| 237 | Division Division 07. Thermal Protection | \$64,231.00 | \$54,536 | | |
| 238 | 07200 Thermal Protection - Insulation | | | | |
| | 07200 2" rigid insulation - 4' below grade at foundation walls; 4' perimeter under slab | | | | 1904.00 SF |
| 244 | 07200 R-30 floors, R-21 exterior walls, R-49 attice ceiling (blown in cellulose), R-15 interior walls (roxul mineral wool), sealing (foam) all windows, doors and penetrations. HERS test included. | | | | 1.00 LS |
| 245 | | | | | |
| 246 | 07300 Roofing | | | Roofing materials and labor donated | |
| 247 | 07300 Ice & Water Barrier, flashing, drip edge per code, asphalt shingles | | | Donation by Fraser and Bayswater | 35.00 SQ |
| 248 | 07400 Exterior Siding | | | | |
| 249 | 07400 Labor and material to install shingles | | | | 52.00 SQ |
| 250 | 07600 Flashing & Sheet Metal | | | | |
| 262 | 07600 Flashing, bent metal corner flashing | | | | 1.00 LS |
| 263 | Division Division 08. Windows, Doors & Glazing | \$28,623.00 | \$28,623 | | |
| 264 | 08200 Exterior Doors & Windows | | | | |
| 265 | 08200 Walcott, GBG, white, screen | | | non-impact rated glass | |
| 266 | 08200 Double Hung | | | | |
| 267 | 08200 | Type W1 | | | 5.00 EA. |

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|-----|----------|---|---------------------|--|----------------|
| 268 | 08200 | Type W1, tempered | | | 2.00 EA. |
| 269 | 08200 | Type W2 | | | 1.00 EA. |
| 270 | 08200 | Type W2, tempered | | | 1.00 EA. |
| 271 | 08200 | Type W4 | | | 13.00 EA. |
| 272 | 08200 | Type W4, tempered | | | 5.00 EA. |
| 273 | 08200 | Type W5 | | | 2.00 EA. |
| 274 | 08200 | Type W5, tempered | | | 1.00 EA. |
| 275 | 08200 | Type W7 | | | 3.00 EA. |
| 276 | 08200 | Type W9, tempered | | | 2.00 EA. |
| 277 | 08200 | Casement | | | |
| 278 | 08200 | Type W6 | | | 4.00 EA. |
| 279 | 08200 | Awning | | | |
| 280 | 08200 | Type W8 | | | 2.00 EA. |
| 281 | 08200 | Slider | | | |
| 282 | 08200 | Type D2 | | | 1.00 EA. |
| 283 | 08200 | Entry Doors, Therma Tru, Fiberglass, Smooth Star, composite jamb | | | |
| 284 | 08200 | Entry, 3068, LHIS, Dbl bore, 12" sidelights, 6-panel | | | 1.00 EA. |
| 285 | 08200 | Basement entry, 3068, LHIS, 9-lite, dbl bore | | | 1.00 EA. |
| 286 | 08700 | Finish Hardware | | | |
| 287 | 08700 | Door Hardware , interior and exterior | | Purchase Allowance (\$2,400.00) | 1.00 ALLOWANCE |
| 288 | Division | Division 09. Finishes | \$113,303.00 | \$54,651 | |
| 289 | 09200 | Walls & Ceilings - Plaster | | | |
| 290 | 09200 | Plaster to smooth finish | | Donation by L&M Drywall | 1.00 LS |
| 291 | 09300 | Tile Prep | | | |
| 292 | 09300 | Floor prep | | | 600.00 SF |
| 293 | 09350 | Tile Material and Install | | | |
| 294 | 09350 | Tile Material Allowance per square foot (600SF at \$8.00/per foot). | | Tile/Finishes, Material Allowance (\$4,800.00) | 600.00 SF |
| 295 | 09600 | Flooring: | | | |
| 296 | 09600 | Hardwood flooring 1st and 2nd floors 2 1/4 oak, 4 coats | | Material + installation Allowance (\$24,500.00) | 2800.00 SF |
| 297 | 09900 | Paint Interior: | | | |
| 304 | 09900 | Prime, walls, ceilings and trim and paint two finish coats | | Donation by Kim Christian Painting | 1.00 LS |
| 305 | 09950 | Paint Exterior: | | | |
| 318 | 09950 | Trim paint only | | | 1.00 LS |
| 319 | Division | Division 010. Specialties | \$5,705.00 | \$5,705 | |
| 320 | 10000 | Custom glass, shower enclosures, mirrors | | | |
| 321 | 10000 | None | | none | |
| 322 | 10800 | Accessories | | | |
| 323 | 10800 | Accessories Allowance | | Purchase Allowance (\$3,215.00) | 1.00 EA. |
| 324 | 10800 | Towel bars | | | 6.00 EA. |
| 325 | 10800 | Towel rings | | | 6.00 EA. |
| 326 | 10800 | Bath tissue holder | | | 6.00 EA. |
| 327 | 10800 | Robe hooks | | | 6.00 EA. |
| 328 | 10800 | Shower Curtain Rods, 60" | | | 5.00 EA. |
| 329 | 10800 | Medicine Cabinets w/ mirror, ADA | | | 5.00 EA. |
| 330 | 10800 | Vanity Mirror, tilting | | | 1.00 EA. |
| 331 | 10800 | Grab bars, 36" | | | 6.00 EA. |
| 332 | 10800 | Grab bars, 24" | | | 6.00 EA. |
| 333 | Division | Division 011. Equipment | \$13,819.00 | \$2,291 | |
| 334 | 11400 | Appliances | | | |
| 335 | 11400 | Appliance Allowance to include purchase of above appliances | | Donation by KAM | 1.00 ALLOWANCE |
| 336 | 11400 | Refrigerator (36") | | | 1.00 EA. |
| 337 | 11400 | Cook top (36") | | | 1.00 EA. |
| 338 | 11400 | Wall oven (30") | | | 1.00 EA. |
| 339 | 11400 | Microwave | | | 1.00 EA. |

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|--------------|--|---------------------|------------------|---|
| 340 | 11400 Dishwasher | | | 1.00 EA. |
| 341 | 11400 Refrigerator, under counter | | | 1.00 EA. |
| 341 | 11400 Washing Machine (2) | | | 2.00 EA. |
| 342 | 11400 Dryer (2) | | | 2.00 EA. |
| 343 | 11400 Gas fireplace | | | none included |
| 344 | Division Division 014. Conveying | \$0.00 | \$0 | |
| 345 | 14200 Stair Lift | | | |
| 346 | 14200 Stair lift , Stannah, straight flight, installed | | | Not included - discuss |
| 347 | Division Division 015. Mechanical | \$100,589.00 | \$100,589 | |
| 348 | 15300 Fire Protection | | | |
| 352 | 15300 None | | | none included |
| 353 | 15400 Plumbing | | | |
| 354 | 15400 PVC waste and vents, Pex/copper supplies. Plumbing to include below listed items | | | 1.00 LS |
| 355 | 15400 Spigots | | | 3.00 EA. |
| 356 | 15400 Shower enclosure, Freedom, 60"x30" w/ seat and grab bars | | | 5.00 EA. |
| 357 | 15400 Toilet/s | | | 6.00 EA. |
| 358 | 15400 Sink/s & faucets | | | 8.00 EA. |
| 359 | 15400 Dishwasher | | | 1.00 EA. |
| 360 | 15400 Icemaker | | | 1.00 EA. |
| 361 | 15400 Shower valve, drain, head and trim | | | 5.00 EA. |
| 362 | 15400 Gas connections | | | 4.00 EA. |
| 363 | 15400 Slide bar | | | 5.00 EA. |
| 364 | 15400 Washer Dryer hook-up | | | 2.00 EA. |
| 365 | 15400 Plumbing Fixtures/faucets Allowance to include purchase of above fixtures | | | Fixtures purchase Allowance (\$3,700.00) 1.00 ALLOWANCE |
| 366 | 15400 Water Heater, Navian NPE-240-A | | | 1.00 EA. |
| 367 | 15700 HVAC | | | |
| 368 | 15700 Warm air furnaces, 3 zones, venting, ductwork, t-stats, metal registers, duct connections for bath exhaust and 400cfm kitchen hood | | | 1.00 LS |
| 369 | 15700 Equipment: Furnaces, A/C, coils and condensers | | | 1.00 LS |
| 370 | 15700 Bath and hood exhaust venting; makeup air, one ERV | | | No whole house humidification or dehumidification system included 1.00 LS |
| 371 | Division Division 016. Electrical | \$37,523.00 | \$37,523 | |
| 372 | 16000 Electrical | | | |
| 373 | 16000 Electrical materials and labor (including hard wired smoke / CO detectors) | | | 1.00 LS |
| 407 | 16400 Alarm System | | | |
| 408 | 16400 Security alarm system installation | | | none included |
| 409 | 16400 Horn, strobes (fire) and security . | | | none included |
| 410 | Division Division 20. Construction Contingency | \$11,500.00 | \$11,500 | |
| 411 | 20000 Contingency | | | |
| 413 | 20000 Construction Contingency (*not to be used for donor issues*) | | | \$ 10,000.00 one |
| TOTAL | | \$952,521.00 | \$681,490 | \$ 274 PER SF |

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| Total, pre-donation | \$952,521 |
| Donation value total (commitments to date) | \$271,031 |
| Grand total, net of donations | \$681,490 |

Note: the work description above, for donated items, may not match the scope provided. VA to confirm scopes of donated work.

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|---------------|-------|
| Areas: | |
| First Floor | 1,940 |
| Second Floor | 1,464 |
| Deck / ramp | 700 |
| Porch | 70 |
| Total | 4,174 |