Summary of Golf Department Capital Requests

FY21

 Tree Work – Front 9 – Completion of 6 year project 35k (GIF)

\*funds spent on tornado recovery in FY20

Cart Path (Following Mungeam plan) hole 10 41,500 (Bdgt)

\*funds spent on tornado recovery in FY20

 Hole 10 -830LF x $50=$41,500

Design/Feasibility of 3 hole practice & putting course $35k (GIF)

FY22

 Irrigation Upgrade (replace heads & wire) $75k (GIF)

 Cart Path – hole 1 $14,500 (Bdgt)

Hole 1 – 275 LF x $50=$13,750

Back Range Net $30,870 (Bdgt)

FY23

 Irrigation Upgrade (replace heads & wire) $75k (GIF)

 Maintenance Truck (F350) $80k (Bdgt)

FY24

Irrigation Upgrade (replace heads & wire) $75k (GIF)

Range Net Replace $34,800 (Bdgt)

FY25

 Mungeam Tee Project (Phase 1 of 2) $149 (GIF)

Irrigation Upgrade (replace heads & wire) $75,000

FY26

Mungeam Tee Project (Phase 2 of 2) $149k (GIF)

Irrigation Upgrade (replace heads & wire) $75,000