#### SELECTMEN'S MEETING AGENDA\*

Donn B. Griffin Room, Town Hall 732 Main Street, Harwich, MA Regular Meeting 6:30 P.M. Monday, December 10, 2018

\*As required by Open Meeting Law, you are hereby informed that the Town will be video and audio taping as well as live broadcasting this public meeting. In addition, anyone in the audience who plans to video or audio tape this meeting must notify the Chairman prior to the start of the meeting.

- I. CALL TO ORDER
- PLEDGE OF ALLEGIANCE II.
- WEEKLY BRIEFING III.
- PUBLIC COMMENTS/ANNOUNCEMENTS IV.

#### V. CONSENT AGENDA

- A. Vote to approve the request by Eversource to install a new pole to provide service to 175 South Street, per the recommendation of the Town Administrator
- B. Vote to approve the use of the Caleb Chase Fund in the amount of \$431.55
- C. Vote to approve the use of the Caleb Chase Fund in the amount of \$679.23
- D. Vote to approve the use of the Caleb Chase Fund in the amount of \$700.00
- E. Approve the 2019 Annual Liquor License Renewals
- F. Approve the 2019 Annual General License Renewals
- G. Approve application for Road Race by Cape Cod Athletic Club for January 20, 2019

#### VI. PUBLIC HEARINGS/PRESENTATIONS (Not earlier than 6:30 P.M.)

- A. Annual Meetings:
  - 1. Harwich Accessibility Rights Committee (HARC)
  - 2. Real Estate and Open Space Committee
- B. Public Hearing Building Department Fee Amendments
- C. Joint meeting with the Finance Committee Town Administrator and Capital Outlay Committee to submit the 7-Year Capital Outlay Plan to Finance Committee

#### **NEW BUSINESS** VII.

- A. Committee Appointments
  - 1. Youth Services
  - 2. Harwich Center Initiative
  - Board of Health
- B. Appointment of Harwich's representative to the Cape and Vineyard Electric Cooperative
- C. Provincetown Community Television (PTV) letter of support vote to sign

#### VIII. CONTRACTS

A. Cooperative Agreement between Barnstable County and the Town of Harwich to perform all dredge related work for Round Cove – authorize the Chair to sign

#### IX. **OLD BUSINESS**

- A. Designation of Exclusive Use Line between Harwich Elementary School and Cultural Center
- B. MassWorks Infrastructure Program update

#### X. TOWN ADMINISTRATOR'S REPORT

- A. Explanation of the FY19 Tax Rate
- B. Accessory Dwelling Units Planning Board status
- C. Town Hall Holiday Hours of OperationD. Advertise for Interim School Committee Member
- E. Departmental Reports

#### XI. SELECTMEN'S REPORT

#### XII. **ADJOURNMENT**

*Per the Attorney General's Office: The Board of Selectmen may hold an open session for topics not reasonably anticipated by the
Chair 48 hours in advance of the meeting following "New Business." If you are deaf or hard of hearing or a person with a disability
who requires an accommodation contact the Selectmen's Office at 508-430-7513.

Authorized Posting Officer:	Posted by:	
Ç	Town Clerk	
Sandra Robinson, Admin. Secretary	Date: December 6, 2018	



# From the Office of Christopher Clark Town Administrator

# Memo

TO:

Board of Selectmen

FROM:

Christopher Clark, Town Administrator

RE:

**Utility Pole Hearing** 

DATE:

December 5, 2018

Application was made by Verizon New England, Inc. and Nstar Electric for permission to install a new Pole 28/24A-5 to provide service to 175 South Street in Harwich.

A public meeting was held on Wednesday, December 5, 2018 in the Town Hall Library for the purpose of hearing testimony from abutters or departments. No abutters appeared and no other objections were raised, therefore I recommend approval of this petition.



Town Administrators 732 Main Street Harwich, MA 02653

Dear Board Members:

Enclosed is a petition to install approximately 1 40'(forty foot)Pole labeled 28/24A-5 the public way in South Street, Harwich.

This proposed location (s) is necessary to provide electrical service to customer at 175 South Street. This petition will require a notice to abutters and a hearing.

Will you please present this petition before the Board for customary action and approval?

If you have any questions, feel free to contact me at 508-790-9022 or the email address provided below.

Warm Regards,

Jessica Elder

Right of Way Agent

Jessica.Elder@Eversource.com

NSTAR Electric

d/b/a Eversource Energy

### PETITION FOR POLE LOCATIONS WO#2286674

Barnstable, Massachusetts
To the Board of Selectmen Harwich, Massachusetts.

November 02, 2018

#### NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY

request permission to locate poles, wires, cables and fixtures, including the necessary sustaining and protecting fixtures to be owned and used by your petitioner, along and across the following public way or ways:

South Street, Harwich Install 1 new 45' pole labeled 28/24A-5 north of Pole#28/25-A

Wherefore we pray that after due notice and hearing as provided by law, we be granted locations for permission to erect and maintain poles, wires, and cables, with such sustaining and protecting fixtures as we may find necessary, said poles to be erected substantially in accordance with the plan filed herewith marked Plan No. 2286674 Dated October 19, 2018.

Also, for permission to lay and maintain underground cables, conduits, wires, and necessary equipment in the above or intersecting public ways for the purpose of making connections with the poles and buildings as each may desire for distributing purposes.

Your petitioner agrees to reserve space for one crossarm at a suitable point on each of said poles for the fire, police, telephone and telegraph signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NSTAR ELECTRIC COMPANY of/b/a EVERSOURCE ENERGY

RIGHT OF WAY AGENT

N:\SHARED-mmas-vf02\CIMAGE\BASELINS\HAR\HAR-SOUTHSAA.dwg Plan to accompany petition of EVERSOURCE ENERGY. To install new pole 28/24A-5 80'± north of pole 28/25-A to provide new overhead service for customer at #175 South Street. 31-E3-0 #175 SOUTH STREET N/F LEAN, WILLIAM R. JR. & O'BRIEN, KENNETH W. - ESTATE OF C/O LUCAS, ADAM K. C/O STALKER, CLIFTON E. ET AL APPROX. RIGHT-OF-WAY(R.O.W.) 28/25-A EDGE OF ROAD APPROX. 211'± TO SOUTH STREET EDGE OF ROAD APPROX. R.O.W. #170 SOUTH STREET BATTLES, RYAN D. MONBLEAU, MARCIA, **LEGEND** C/O BERRY, CHRISTOPHER ET AL - TRUSTEES Proposed Pole **Existing Pole** Pole with Riser 2286674 Plan # BY YOUR USE OF THE INFORMATION CONTAINED IN THIS MAP, YOU AGREE THAT NO WARRANTY OF ANY KIND, EXPRESS OR MAPILED, IS GIVEN WITH RESPECT TO THE INFORMATION. NETHER INSTAR ELECTRIC COMPANY, NETAR CAS COMPANY, NOR ITS PARENTS, AFFLATES, OFFICERS, DIRECTORS, SHAREHOLDERS, Ward# EMPLOYEES OR ACTIN'S (COLLECTIVELY THE "NISTAR ENTITIES") SHALL BE LIABLE FOR ANY LOSS OR INJURY CAUSED IN WHOLE OR IN PART BY USE OF THIS INFORMATION OR IN RELAMACE UPON IT, TO THE MAXIMUM EXTENT ALLOWED BY LAW, YOU AGREE BY YOUR ACCEPTANCE OF THE INFORMATION TO RELEASE, MODINIFY AND HOLD THE INSTAR ENTITIES HARMLESS FROM MY SUCH LOSS OR INJURY. Work Order # 2286674 1165 MASSACHUSETTS AVE. DORCHESTER, MASS. 02125 Plan of SOUTH STREET Surveyed by: THE INFORMATION MAY NOT REPRESENT A SURVEY, MAY NOT BE THE MOST COMPLETE AND IS SUBJECT TO CHANGE WITHOUT NOTICE, NO LABILITY IS ASSUMED FOR THE ACCURACY OF THE INFORMATION, THE THE REPORTATION OF USE THE SCALE IN FEET HARWICHPORT Research by: PG Showing PROPOSED POLE LOCATION Plotted by: PG INFORMATION FOR OTHER THAN ITS INTENDED PURPOSES ARE PROHIBITED Proposed Structures: SC MASS. LAW A DEBENEDICTIS 1"=20" Scale OCTOBER 19, 2018 Approved: REQUIRES 72 HOURS ADVANCE NOTICE TO UTILITY COMPANIES BEFORE DIGGING BY ANYONE, CALL DIG-SAFE 1-888-344-7233 SHEET 1 of 1

#### 2019 ANNUAL LIQUOR LICENSE RENEWALS

400 East, Inc.
1421 Route 39
East Harwich, MA 02645
Gail O. Sluis, Manager
Common Victualler - All Alcohol

A.J. Lukes of Harwich, Inc. 224 Route 28 West Harwich, MA 02671 Arthur J. Luke, Manager Package Goods Store - All Alcohol

Allen Harbor Yacht Club, Inc. 371 Lower County Rd. Harwich Port, MA 02646 Peter Moynagh, Manager Club - All Alcohol

Ashwood Food Service Inc.
d/b/a Jake Rooney's
119 Brooks Rd.
Harwich Port, MA 02646
Peter Klaus, Manager
Common Victualler - All Alcohol
Contingent upon receipt of current Liquor
Liability Insurance Certificate

d/b/a Harwich Exxon 173 Pleasant Lake Ave. Harwich, MA 02645 Jaime Almeida, Manager Package Goods Store - Wine & Malt

Bourne Petroleum Ltd.

Charles J. Weiss

Brax Restaurant Management, Inc. d/b/a Brax Landing 705 Route 28
Harwich Port, MA 02646
Jeffrey S. Gomes, Manager
Common Victualler - All Alcohol

d/b/a 7-Eleven 34434A 5 Route 28 West Harwich, MA 02671 Charles J. Weiss, Manager Package Goods Store - Wine & Malt WFS Restaurant Group, Inc. d/b/a L'Alouette 787 Route 28 Harwich Port, MA 02646 Christian Schultz, Manager Common Victualler - All Alcohol

Ember Pizza, Inc. d/b/a Ember 600 Route 28 Harwich Port, MA 02646 Justin R. Brackett, Manager Common Victualler - Wine & Malt

Harwich Inn and Tavern LLC d/b/a Harwich Inn and Tavern 77 Route 28 West Harwich, MA 02671 James Tsoukalas, Manager Innholder - All Alcohol

Portside Liquors III, Inc. d/b/a Portside Liquors 1421 Route 39 East Harwich, MA 02645 Zeina Metri, Manager Package Goods Store - All Alcohol

Harwich Port Seafarer, Inc. d/b/a Harwich Port Seafarer 86 Sisson Rd. Harwich Port, MA 02646 Damien Wiseman, Manager Innholder – All Alcohol

Harwichport House of Pizza, Inc. 330 Route 28 Harwich Port, MA 02646 Aleks Sotiri, Manager Common Victualler - All Alcohol

Hot Stove Saloon, Inc. d/b/a Hot Stove Saloon 551 Route 28 Harwich Port, MA 02646 Gabriel Leidner, Manager Common Victualler - All Alcohol BLM Restaurant Group Inc. d/b/a Lanyard Bar and Grill 429 Route 28 Harwich Port, MA 02646 Benjamin Porter, Manager Common Victualler - All Alcohol

Lepinay, Inc. d/b/a Cranberry Liquors 555 Route 28 Harwich Port, MA 02646 Joseph V. DellaMorte, Manager Package Goods Store - All Alcohol

Main Street Quik Pik, Inc. d/b/a Main Street Market 715 Main St. Harwich, MA 02645 Anil Patel, Manager Package Goods Store – All Alcohol

Morningstar Restaurant, Inc. d/b/a Villa Roma 278 Route 28 West Harwich, MA 02671 Douglas R. Morrissey, Manager Common Victualler - All Alcohol

Maulik Corporation

d/b/a Value Mart
435 Route 28
Harwich Port, MA 02646
Bahecharbhai Patel, Manager
Package Goods Store – Wine & Malt

Shogun Inc. d/b/a Noble House 21 Route 28 West Harwich, MA 02671 Amy Liang, Manager Common Victualler - All Alcohol

Shooting Star Realty, LLC d/b/a Buca's Restaurant 4 Depot Rd. S. Harwich, MA 02661 Robert J. Chiappetta, Manager Common Victualler - All Alcohol Spyridon & Aglaia Christakis d/b/a George's Pizza House 564 Route 28 Harwich Port, MA 02646 Spyridon & Aglaia Christakis, Managers Common Victualler - Wine & Malt

ATJX Inc. d/b/a Moonshine Liquors 4 Great Western Rd. Harwich, MA 02645 Alexander Jamoulis, Manager Package Goods Store - All Alcohol

Zack, Inc. d/b/a Castaways 986 Route 28 South Harwich, MA 02661 Deborah B. Merrill, Manager Common Victualler - All Alcohol

Ham and Bri, LLC d/b/a Red's Pizza 703 Main St. Harwich, MA 02645 Brianne Smith, Manager Common Victualler – All Alcohol Contingent upon receipt of current Liquor Liability Insurance Certificate

Pekarkill Inc. d/b/a Local Flavor Lunch & Bagel 403 Pleasant Lake Ave. Harwich, MA 02645 Elaine Pekarcik, Manager Package Goods Store – Wine & Malt

Blue Stripe LLC d/b/a Cape Sea Grille 31 Sea Street Harwich Port, MA 02646 Jennifer Ramler, Manager Common Victualler – Wine & Malt

#### 2019 ANNUAL GENERAL LICENSE RENEWALS

400 East, Inc. d/b/a 400 East, Inc. 1421 Route 39, East Harwich Common Victualler Weekday Entertainment – Recorded or live music, 11:30 a.m. – 1:00 a.m. inside \*

Alexander the Great, Inc. d/b/a Alecsie's House of Pizza 181 Route 137, Unit 3, Harwich Common Victualler

Barry Bessette d/b/a BB's Automotive 805 Route 28, Harwich Port **Auto Class II – Used Car Dealer** 

Bassil Brothers Inc. d/b/a Harwichport Getty 570 Main St., Harwich Port Auto Class II – Used Car Dealer Auto Class IV – Vehicle Repairman

Bluefish Bed & Breakfast 102 Parallel St., Harwich Lodging House

Braddock, Inc. d/b/a Winstead Inn & Beach Resort 4 Braddock Lane, Harwich Port Innholders

Braddock, Inc. d/b/a Winstead Inn & Beach Resort Parallel St., Harwich Innholders

Brax Restaurant Management Inc. d/b/a Brax Landing 705 Route 28, Harwich Port Common Victualler

Cape & Islands Collision, Inc.

d/b/a Cranberry Collision / Cranberry Auto 161 Queen Anne Rd., Harwich, MA Auto Class II – Used Car Dealer Auto Class IV – Auto Repairman

Carlos Tapia d/b/a JC Auto Sales 195 Queen Anne Rd., Harwich **Auto Class II – Used Car Dealer** 

Dave's Garage 910 Route 28, S. Harwich **Auto Class IV – Auto Repairman** 

Dan & Sue Edwards d/b/a Tern Inn 91 Chase St., West Harwich **Lodging House** 

Dent Donuts LLC d/b/a Dunkin' Donuts 481 Route 28, Harwich Port

Common Victualler

Dent Donuts LLC d/b/a Dunkin' Donuts 175 Route 137, Harwich Common Victualler

Dream Big Holdings, Inc. d/b/a The Platinum Pebble Boutique Inn 186 Belmont Road, West Harwich

**Innholders** 

Ember Pizza, Inc. d/b/a Ember 600 Route 28, Harwich Port

Common Victualler Weekday Entertainment

Recorded or live music with amplification

11:30 a.m. – 12:00 a.m. inside \*

11:30 a.m. – 10:00 p.m. outside \*\*

**Sunday Entertainment** 

Recorded or live music with amplification

11:30 a.m. - 12:00 a.m. inside \*

11:30 a.m. - 10:00 p.m. outside \*\*

Epiros Holdings, LLC d/b/a George's Pizza House 564 Route 28, Harwich Port

#### **Common Victualler**

Harwich Port Boat Yard Inc. 4 Harbor Rd., Harwich Port Auto Class I – Agents and Sellers

Harwichport House of Pizza, Inc. d/b/a Harwichport Pizza 330 Route 28, Harwich Port

#### **Common Victualler**

Hot Stove Saloon, Inc. d/b/a Hot Stove Saloon 551 Route 28, Harwich Port

#### Common Victualler

Inn of Treasured Memories, LLC d/b/a Inn of Treasured Memories 473 Main St., Harwich Innholders

Lanyard Bar and Grill 429 Route 28, Harwich Port

Common Victualler Weekday Entertainment -

Recorded or live music with amplification, Dancing by patrons,

5:00 p.m. – 12:00 a.m. inside \*

5:00 p.m. – 10:00 p.m. outside \*\*

Sunday Entertainment -

Recorded or live music with amplification

1:00 p.m. – 10:00 a.m. inside \*

1:00 p.m. - 10:00 p.m. outside \*\*

Morin-Froughton, Inc. d/b/a Lighthouse Café 216 Route 28, West Harwich

#### Common Victualler

Murphy/Torres LLC d/b/a Upper Crust Pizza 1421 Route 39, Unit 25, Harwich

#### Common Victualler

Morningstar Restaurant, Inc. d/b/a Villa Roma
278 Route 28, West Harwich
Common Victualler
Weekday Entertainment –
Recorded or live music with use of amplification
5:00 p.m. – 1:00 a.m. inside \*

Nancy L. Clapp d/b/a Clapp's Guest House 15 South St., Harwich Port **Lodging House** 

Nick & Claudine Enterprises LLC d/b/a West Harwich Save-On-Gas 4 Route 28, West Harwich Auto Class IV – Auto Repairman

Peter S. Stagg 182 Route 137, Harwich Auto Class II – Used Car Dealer Auto Class IV – Auto Repairman

Reflections Auto Restoration 4 Evergreen Way, Harwich Auto Class IV – Vehicle Repairman

Richie's Garage 195 Queen Anne Rd., #3, Harwich Auto Class II – Used Car Sales Auto IV – Auto Repairman

Ruggies, Inc. d/b/a Ruggies 707 Main St., Harwich Common Victualler

Sam's Automotive Center d/b/a Sam's Auto Repair and Sales 413 Route 28, Harwich Port Auto Class II – Used Car Sales Auto IV – Auto Repairman

Scott's Cycle

# 210 Queen Anne Rd., #1, Harwich Auto Class IV – Auto Repairman

Shooting Star Realty d/b/a Buca's Tuscan Roadhouse 4 Depot Rd., Harwich Common Victualler

Shogun, Inc. d/b/a Noble House 21 Route 28, West Harwich Common Victualler

Steven's Auto Repair 216 Main St., #7 & 8, Harwich Auto Class IV – Auto Repairman

Super Stop & Shop d/b/a Starbucks Routes 39 & 137, Harwich Common Victualler

Subfleet, Inc. d/b/a Subway 1 Auston Rd., E. Harwich Common Victualler

Wayne's Auto Service 643 Main St., Harwich Auto Class IV - Vehicle Repairman

WFS Restaurant Group, Inc. d/b/a L'Alouette 787 Route 28, Harwich Port Common Victualler

Zack, Inc. d/b/a Castaways 986 Route 28, South Harwich Common Victualler

Zou Garden, Inc. d/b/a Szechuan Delight 1421 Orleans Rd., Unit #24, East Harwich Common Victualler

- \* Inside Entertainment Noise from entertainment may not create a nuisance or be heard outside the boundaries of the premises.
- \*\* Outside Entertainment Noise from entertainment must be at reasonable sound levels which are not plainly audible at a distance of 150 feet from boundary line or source of sound amplification system whichever is further.

FORM #7



### OFFICE OF THE SELECTMEN 732 MAIN STREET HARWICH, MA 02645 Telephone: (508) 430-7513

## APPLICATION FOR LICENSE/PERMIT

PLEASE CHECK		
ROAD RACE	CRAFT FAIR	OTHER
IN ACCORDANCE WITH THE PROVISIONS AS STATED ABOVE IS HEREBY MADE BY:	OF THE STATUTES RELATING TH	ERETO, APPLICATION
NAME OF BUSINESS Cape Cod Ath	leticClub	PHONE
BUSINESS ADDRESS		
MAILING ADDRESS P.O. Box 199	2, Hyannis, MA 026	101
PLEASE STATE THE PURPOSE FOR WHICH )	LICENSE/PERMIT IS REQUESTED_	A3almile (5K)
road race for club member	sonly, and headquar	teredat the
Lanyard Restaurant on		100
2.5		
DESCRIPTION OF ROAD RACE/CRAFT FAIR TIME, LOCATION/ROUTE, ETC.  DATE January 20, 2019	OTHER EVENT TO BE LICENSE	D, PLEASE LIST DATE,
TIME 11:00 2 M		
ROUTE/LOCATION Racestarts & fine	shes on Kildee Rd. at (	George's Fish
Market, Right onto Lower County	Rd, left onto Grey New	kRd, right onto
Store Rd. Right onto Present st.	left onto Lower Counte	IRd. right outo
Chase Statight onto Pleasant St. (please use reverse side if necessary)	County Routet	eft ento Lower
Signature of Applicany Kevin Hea	ly Prisibly	nt
	04-31469	
Social Security Number of Federal Identification Num	120	non-profit organizations)
Cape (od Athletic Clusing Signature of Individual or Corporate Name	By Corporate Office	r (if applicable)

#### \*\*\*REGULATORY COMPLIANCE FORM\*\*\*

THE EVENT(S) TO BE LICENSED AS DESCRIBED HEREIN HAVE BEEN REVIEWED AND APPROVED BY:

11/2/1/4/19

Police Department

Date

| 2 | 4 | 8 |
| Recreation & Youth Commission Date

| Recreation & Youth Commission Date

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For Office Use Only

FEE CASH CHECK

FOR

REVIEWED BY

DATE LICENSE ISSUED

### HARC ANNUAL REPORT TO BOS 2018

### **Harwich Accessible Rights Committee Annual Report 2018**

The mission of the Harwich Accessibility Rights Committee (HARC) is to advise and guide the Town of Harwich and the general public regarding issues of disabilities and accessibility as ordered by the Americans with Disabilities Act (ADA) and the Massachusetts Architectural Access Board. Also, the Harwich Accessibility Rights Commission provides information and referral services to residents and visitors. In the process, we work closely with the local Harwich churches, elderly services, and the Veterans Agent.

The definition of an elderly, or senior citizens to HUD is anyone over  $62 \frac{1}{2}$  years of age; the percentage, per capita in Harwich is one of the highest in the state, and it is growing.

As far as Disability Status – Harwich has an elevated level of individuals with special needs!

In 2014, looking at the noninstitutionalized Harwich population, 12%, were individuals that claimed some type of disability, this was up from 9.3% in 2000.

Today the population today is about 12,220. But it can swell to three times that in the summer.

For those Harwich residents that are <u>under</u> 18 years of age; 4.8% claimed a disability.

In the 18 to 64 age range, of Harwich residents, 10.7% claimed a disability.

Regarding the Harwich population of persons 62 years of age or older, which is over 31% of the residents; 12% of those in that age group claim some type of disability.

These levels of over 12% disability, particularly of those of seniors, represent a significant need for requirements of ADA approved accessibility within the entire Harwich community.

These percentages are high in comparison to the 9.3% level for the state.

The Harwich Accessibility Rights Committee (HARC) currently has four active members. We have openings for one full-time member and two alternate members. These present members have been active, professional and an asset to the Town of Harwich.

Because so many Harwich residents go south in the winter, those two alternate members are a critical element in maintaining a Meeting Quorum. During the last year, five of the monthly meetings were canceled due to a lack of a Quorum.

Recently the Harwich Accessible Rights Committee, "HARC" participated in an ADA Self-Evaluation and Transition engagement; that is required in every community in the United States. As a result of this evaluation, that was conducted by ADA Certified Consultants, HARC was made aware of 271 ADA violations regulations. As a result, the Town of Harwich is not in ADA compliance. This recent, "Town of Harwich ADA Self-Evaluation and Transition Consulting

Engagement," identified these Municipal improvement areas and the transition requirements. Arrangements are being made to correct and upgrade these violations. There is an estimated cost of \$200,000 in financial obligations and the physical provisioning with regard to the follow-up transition process to repair and improve the 271 identified ADA areas during the next three years. In addition, because of visibility of this ADA process, various Harwich residents have informed the HARC membership of other areas of *Accessibility* concerns.

- 1) The conditions of the Town's sidewalks, crosswalks, and lack of traffic lights especially in Harwich Center are a severe ADA safety, accessibility, and public access concern.
- 2) The lack of a sidewalk between Bank Street and Saquatucket Harbor has been a dangerous pedestrian ADA Safety situation for years. The addition of the medical center to the already busy harbor area only increases the need for the sidewalk, crosswalks and traffic lights.
- 3) The lack of two motion picture screens at the Community Center for projection of the Town Meeting's written dialog; for those residents with hearing and, vision issues along with the rest of us in the rear half of the auditorium is a critical ADA information issue.
- 4) The request and a suggestion, by those individuals with hearing issues, have been made for a small section of seats, in the front row that is outfitted with headphones connected to the Town Meeting Sound System to make the Town Meeting ADA Compliant.
- 5) Now that "Early Voting for State and Federal Elections" is allowed in Massachusetts, provisioning for the Visually Impaired at the Town Clerk's office area is also, now required by the state and the ADA. The Town of Harwich already has the equipment for the visually impaired, that is available in the voting areas during elections, and a video is available to be televised prior to elections to demonstrate the operational capabilities and use of this specialized voting device that any Harwich voter can request to utilize.
- 6) In addition to absentee ballots, Massachusetts is considering allowing local accessibility of residents and disabled individuals to request that their ballots are mailed to them. This voting process would enable them to have the convenience of voting at home and have their vote included like an absentee voter. Plus, this method would be beneficial to individuals with accessibility, visual and hearing difficulties being to read the ballots and vote at homes.

I would like to invite any and all interested individuals, that would like to participate in the meetings, along with those interested in the opportunities and responsibilities of becoming active HARC members of the committee, to join us.

W. Matthew Hart

Chairman Harwich Accessible Rights Committee

# 2018 ANNUAL REPORT REAL ESTATE & OPEN SPACE COMMITTEE

Current Membership: Dave Callaghan, Elaine Shovlin, Marcie Smith, Carol Porter, James Donovan, Katherine Green

One Vacancy

Attendance: Approximately 85%

All Members have satisfied their Conflict of Interest Training; All Members have been sworn in.

All Agendas and Minutes have been filed in a timely manner.

This past year - 3 site visits - locations: near Little Shaver Lane off of Rt.39; near Packet Way and Chatham Rd.; off of Deacon's Folly Rd.

Letter went to Town Department Heads and Boards requesting information on their real estate needs for the future. No requests were made.

Committee members met with Town Counsel, John Giorgio to try and understand the differences between eminent domain and tax taking procedures.

Worked closely with water department this year to try and help them assess their needs with regard to what might be available - whether it be town-owned, owners unknown, or in a tax lien situation - for water quality protection.

Working with Housing Committee Chair Art Bodin.

No requests for CPA open space funds this year.

### HARWICH BOARD OF SELECTMEN NOTICE OF PUBLIC HEARING

# **Building Department Fees Monday, December 10, 2018**

The Harwich Board of Selectmen will hold a Public Hearing on Monday, December 10, 2018, no earlier than 6:30 P.M. during their regularly scheduled meeting. This hearing will be held in the Donn B. Griffin Room located at Town Hall, 732 Main Street, Harwich for the purpose of reviewing proposed amendments to Building Department fees. All members of the public having an interest in this topic are cordially invited to attend the public hearing and provide information and testimony relevant to these proposals. Additional information is available at the Office of the Town Administrator.

HARWICH BOARD OF SELECTMEN

The Cape Cod Chronicle November 22, 2018

#### HARWICH BOARD OF SELECTMEN NOTICE OF PUBLIC HEARING BUILDING DEPARTMENT FEES MONDAY, DECEMBER 10, 2018

The Harwich Board of Selectmen will hold a Public Hearing on Monday, December 10, 2018, no earlier than 6:30 P.M. during their regularly scheduled meeting. This hearing will be held in the Donn B. Griffin Room located at Town Hall, 732 Main Street, Harwich for the purpose of reviewing proposed amendments to Building Department fees. All members of the public having an interest in this topic are cordially invited to attend the public hearing and provide information and testimony relevant to these proposals. Additional information is available at the Office of the Town Administrator.

HARWICH BOARD OF SELECTMEN

The Cape Cod Chronicle Nov. 22, 2018

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**Building Permit Fee Schedule:** 

All New Construction/Additions/Alterations \$70		\$70.00 \$50.00 Non-refundable Application fee PLUS
	Fees due at issuance of permit	
+	Commercial Buildings	\$ 0.75 \$0.50 per square foot
+	New Dwellings	\$ 0.55 \$0.35 per square foot
+	Additions, Alterations, Finished Basements	\$ 0.50 \$0.35-per square foot
+	Unconditioned Accessory Structures > 200 SF; Unfinished Basement, Full Foundation	\$ 0.40 \$0.25 per square foot
+	Towers: cell or wind	\$10.00 per foot of height
+	Docks, Piers	\$2.00 per square foot
+	Town of Harwich Technology fee or its successor	\$5.00 per \$100.00 of total permit fee

1&2 Family Only (Technology fee included)		<b>\$75.00</b> \$55.00 Non-refundable fee
Above ground swimming pool	Foundations: Short wall & sonatube	Signs (per sign)
Building Relocation (moving)	Gazebos	Site Trailer
Chimneys	Greenhouses	Solar Panel Replacement
Commercial Type Tents (per tent)	Mechanical	Temporary Mobile Homes
Deck ≤ 200 SF	Retaining Wall	Tennis Court (fence >7 Foot Height)
Demolition Permit	Roof or Siding Replacement	Wood/Coal Stove
Door/Window Replacement	Shed	
In-ground swimming pool (minimum	of 2 inspections)	\$75.00 \$55.00 per inspection

Other Fees	
Re-inspection fee	\$75.00 \$55.00
Replacement of Building or Occupancy Permit	\$55.00
Working without a permit	\$100.00 plus twice the regular permit fee

Plumbing and Gas Permit Fee Schedule:

\$60.00 Application fee (includes first fixture)	+ \$10.00 for each additional fixtures
\$80.00 Emergency Inspection	+ \$50.00 per hour plus mileage
\$60.00 \$35.00 (per Department) Boiler or water heater replacement	+ \$60.00 for each added Inspection

# Electrical Permit Fee Schedule:

	\$10.00 Application fee				
+	\$150.00	New Dwelling: Service, Rough and Final			
+	\$120.00	Commercial: First 1,000 square feet -	plus \$2.00 for every additional 100 square feet of floor area		
+	\$50.00	Service - plus \$10.00 per 100 amps of	Service – plus \$10.00 per 100 amps of additional service over 200 amps		
+	\$50.00	Service change			
+	\$50.00	Per visit for alterations and additions	Per visit for alterations and additions		
+	\$50.00	Alarm system per inspection			
+	\$50.00	Temporary service			
+	\$50.00	Underground service trench			
+	\$50.00	Above ground pool			
+	\$100.00	In-ground pool (2 inspections)			
+	\$50.00	Generators			
	\$80.00	Emergency Inspection	+ \$50.00 per hour plus mileage		

# Building Permit Cost Analysis 3-Dec-18

Labor per Hour	Average Clerical	Average Inspector	
Base Average Rate	\$34.58	\$40.54	
Benefits @ 37%	\$12.79	\$15.00	
Town Department Overhead	\$22.00	\$22.00	
Total Labor Rate per Hour	\$69.37	\$77.54	
Consumables	Full Budget	87% Allocation	
Dues, Subscriptions & Travel	\$15,351.00	\$13,355.37	
Bulk Fuel	\$2,250.00	\$1,957.50	
Telephone	\$1,800.00	\$1,566.00	
Other	\$1,500.00	\$1,305.00	
Office Supplies	\$4,500.00	\$3,915.00	
Total Consumables @ 87%	\$25,401.00	\$22,098.87	
Consumable per Permit (based on 1,400 permits)			\$15.78

Building Department Budget	
(with Benefits and Overhead)	
Clerical Labor 2X35hrsX52wkX\$69.37	\$252,506.80
Inspector Labor 2X35hrX52wkX\$77.54	\$282,245.60
PT Inspector Labor 19hrX52wkX\$55.06	\$54,399.28
Consumables	\$25,401.00
Total Building Department Budget	\$614,552.68
Total Building Permit Revenue FY2018	\$282,646.20
Proposed Building Permit Revenue	\$443,754.53

Building Permit Cost by Type 3-Dec-18	Existing Fee	New Fee	Estimated Cost
	<u>Actual</u>	<u>Schedule</u>	to Building Dept
Commercial Building			
BLD 17-000317 = 3,585SF, One Story Building Clerical Time 6.5 hrs @ \$69.37			¢450.01
Inspector Time 28 hrs @ \$77.54			\$450.91 \$2,171.12
Consumables			\$15.78
			-
Totals	\$3,904.00	\$5,783.00	\$2,637.81
New Residential Dwelling			
BLD 17-001474 = 1,192SF , 2 Bdrm			
Clerical Time 4.5 hrs @ \$69.37			\$312.17
Inspector Time 9 hrs @ \$77.54 Consumables			\$697.86
Consumanes			<u>\$15.78</u>
Totals	\$967.05	\$1,458.00	\$1,025.81
Residential Addition			
BLD 19-000775 = Second Fl. Dormer			
Clerical Time 3.8 hrs @ \$69.37			\$263.61
Inspector Time 5.75 hrs @ \$77.54 Consumables			\$445.86 <u>\$15.78</u>
Consumables			<del>313.78</del>
Totals	\$194.00	\$262.00	\$725.24
Residential Alterations			
BLD 19-000757 = Remodel Kitchen, Baths, Laundry Clerical Time 3.1 hrs @ \$69.37			\$215.05
Inspector Time 4.5 hrs @ \$77.54			\$348.93
Consumables			\$15.78
Totals	\$367.00	\$466.00	\$579.76
Totals	<i>3307.00</i>	3400.00	Ş37 <b>3</b> .70
Residential Finish Basement			
BLD 19-000515 - 900sf Finish Bsmt. Exercise & Play Clerical Time 3.1 hrs @ \$69.37			\$215.05
Inspector Time 4.5 hrs @ \$77.54			\$348.93
Consumables			<u>\$15.78</u>
Totals	\$385.00	\$525.00	\$579.76

<u>Unconditioned Accessory Structure</u> BLD 17-001100 = New Garage	Existing Fee <u>Actual</u>	New Fee <u>Schedule</u>	Estimated Cost to Building Dept
Clerical Time 2.6 hrs @69.37 Inspector Time 3.75 hrs @ \$77.54 Consumables			\$180.36 \$290.78 <u>\$15.78</u>
Totals	\$228.00	\$441.00	\$486.92
Residential Express Permit  BLD 19-000808 = Replace 28 Windows  Clerical Time 2.2 hrs @ \$69.37  Inspector Time 1.25 hrs @ \$77.54  Consumables			\$152.61 \$96.93 <u>\$15.78</u>
Totals	\$55.00	\$75.00	\$265.32
Certificate of Inspection 705 Route 28 Clerical Time 3 hrs @ \$69.37 Inspector Time 1.5 hrs @ \$77.54 Consumables			\$208.11 \$116.31 \$15.78
Totals	\$50.00		\$340.20

## **BUDGET/WARRANT TIME LINE 2018-2019**

Friday, August 24, 2018	Capital Budget Instructions submitted by T A to Departments	
Friday, September 21, 2018	Deadline for submission of Department Capital Budgets to the T A	
Monday, September 24, 2018	TA presents BOS with 5-Year Financial Plan	Charter 9-2-1/on or before October 1 <sup>st</sup>
TBD	MRSD meeting with B O S and Fincom to discuss enrollments by class and demographics, including a five year projection of same.	
Monday, October 1, 2018	Deadline for submission of C P C requests	
Monday, October 1, 2018	BOS Budget Message to guide TA in developing budget Requests - Including Board agreed to goals	Charter 9-2-2/on or before the first Tuesday in October
Monday, October 22, 2018	Capital Outlay Committee submits 7-yr Capital Outlay plan to T A	
Monday, October 22, 2018	Joint Meeting with MRSD, Finance Committee and Capital Outlay Committee to discuss:  • State of the Town/BOS Budget Message	
	<ul> <li>MRSD Budget/Enrollments</li> <li>Finance Committee Priorities</li> <li>Capital Budget Requests</li> <li>Outlook for 2020</li> </ul>	
Wednesday, October 31, 2018	Operating Budget instructions submitted to departments by T A	
Friday, November 30, 2018	Deadline for submission of department operating budgets to T A	Charter 9-2-3/on or before the 1 <sup>st</sup> Friday of December
Friday, November 30, 2018	Deadline for submission of departmental warrant articles to T A	
Monday, December 10, 2018	B O S Review and discussion of potential warrant articles	
Monday, December 10, 2018	TA submits 7-yr Capital Outlay Plan to joint meeting of BOS/ Finance Committee MRSD School Vacation	Charter 9-6-3/during the month of December
Monday, December 24, 2018  Monday, January 7, 2019	BOS/FINCOM/Capital Outlay Committee hold joint Public Hearing on submitted Capital Outlay Plan	Charter 9-6-4/on or before the 2 <sup>nd</sup> Friday in January
Friday, January 25, 2019	All items to be bid must have specifications to be assured of bid process for Town Meeting	
Monday, January 28, 2019	Meeting with B O S and Fincom to discuss first draft budget and five-year plan with MRSD and Cape Cod Tech	
February – March	Fincom review of budgets and articles	
Monday, February 4, 2019	Last BOS meeting before Annual Warrant closes	

CPC, TA and Cap	oital Outlay Committee Recommendations			TOWN OF		_	CAPIT	AL BUD	GET RE	QUEST	SUMMA	RY (FY	20 TO 26)			Origi	nal 9/2	5/2018			11/2	29/201
<u>Department</u>	<u>Prolect</u>	# E		Funding Source	Approx		1	A Rec	cou	C Rec	<u>FY 2</u>	<u>o</u>	FY 21	FY 22	FY 23	FY	24	FY 25		FY 26	<u>Notes</u>	
ADMINISTRATION							DE.															
Admin	Harwich Center ADA Sidewalk Project	1	1A F				\$					50,000										
	Harwich Center ADA Sidewalk Project Grant		G	Grant			\$				\$ 2	0,000										
Admin	Harwich Center Iniative												TBD								Committee is underway	
Admin	Albro House - Renovations	1	1A	market and the	\$	-	\$						TBD								CPC - Historic/Housing(?)	
Admin	Demolition/Remediation-203 Bank Street and Parking Lot Improvements		F	FC			\$	60,000	\$	60,000	\$	50,000	t maconrocate								Facility Only	
Admin	Walkway Reconstruction Rte 28 SAQ to Harwichport (Supplemental)	3	3B F	FC			\$		\$		\$ 4	0,000						1.124			Massworks Grant not Approved	
Admin	Walkway Reconstruction Bank Street Harwich Center to Rte 28	2	2B						\$	2	\$		\$ 450,000								Planning number	
Admin	Insurance work to maintain Former West Harwich School on Bells Neck	MY 2	2B C	Oper.Bud.			Ś	20,000	Under	\$50K	S	20,000									Training manifect	-
Admin	School House Road Revision to Site Plan Expand Parking Lot	MY		FC			V			,	TBD		TBD			-			_		1	
Admin	Preparation and Utilization of Queen Anne Road Solar Farm Expansion	-		Other							TBD		TBD			-	-					
Admin	Updates to the Cultural Center Building (See Facility Maintenance)	-	1B	Other							100	-	100			+	-		_			
		1	_	Oper Budget				27.000	Under	CEOK	ė .	7 000	¢ 24,000	¢ 20,000	¢ 20,000		20.000	A	200 4			
Admin	Green/Fuel Efficient Fleet Replacement Schedule	++	-	Oper.Budget			2					7,000	\$ 24,000	\$ 30,000	1000		30,000		000 \$		Part of Green Community Design	
ADMIN SUB-TOTAL		1	-		\$	-	\$	107,000	\$	60,000	\$ 1,2	7,000	\$ 474,000	\$ 30,000	\$ 30,000	\$	30,000	\$ 30,	000   \$	30,000	\$ 1	1,881,00
			_								_											
CEMETERY																						
Cemetery	Pet Burial Ground completion		_	Pet Revolv.			\$	57,000	\$	57,000		7,000									Funding from Dedicated Lot	t Sales
Cemetery	Arbortuim Project Cemetery Mapping and Software	MY 1	IA P	Pet Revolv.	\$	-	\$	30,110	\$	30,100	\$	0,110	\$ 100,000								Design FY 20 and Placeholder for	
Cemetery	Cemetery Operations Building - Office and/or Cremation Area	1	1A P	Pet.Rev.(Bond)	\$	-	\$		\$	-			\$ 505,634								New Building Pet Revolving for B	
Cemetery	BLP 500 M2 Animal Cremation Retort (Cremation Device)	1	1A P	Pet Rev.(Bond)	\$	-	\$	(0)	\$				\$ 95,664		- 25						New Device paid by Pet Revolving	
Cemetery SUB-TOTA	<u> </u>						Ś	87,110	S	87,100	Ś :	7.110		\$ -	\$ -	S	-	S	- 6	-		788,40
content your tent		_	$\rightarrow$				_		-			. ,		T	-	Y .	-	7	- 4		3	700,400
COMMUNITY CENTE	TD	-	-								_					-		-	_			
	Roof Replacement- (See Facility Maintenance)		1B					-	HILL CO.					\$ -					_			
Community Center			1A			19						-		-		\$	-		-			
Community Center			TW					DOM: NO		200		_		<del>-</del>			-		1\$	-		
COMMUNITY CENTE	R SUB-TOTAL	1 22	_	_	0.000		\$		\$		\$		\$ -	\$ -	\$ -	\$	-	\$	-  \$	*	\$	(*)
		-	_																			
CONSERVATION																						
Conservation	Harwich Artificial Reef (Additional Project)	1	1B						0.11			50000		\$ 250,000	\$ -				1			
Conservation	Shore Stabilization/Jetty Extension Red River Beach	1	1B C	CPC		Ja.	\$	100,000	\$	100,000	\$ 10	0,000	\$ -								Permitting and Work	
CONSERVATION SUB	3-TOTAL		8		\$	-	\$	100,000	\$	100,000	\$ 10	0,000	\$ -	\$ 250,000	\$ -	\$	2 1	\$	-   \$	- 4		350,000
																-		•			T	550,550
ENGINEERING			$\neg$																			
Engineering	MS4 Municipal Surface Drainage Plan and Improvements	MY	-	Oper.Bud.		500	Ś	40,000	\$	40,000	\$ 4	0,000	\$ 100,000	\$ 100,000	\$ 100,000	-					Manning EV 20/Immers and 2	
Engineering	Crossing Lights - Depot Street North	-	_	CPC-UN/Rec	\$		6	27,000	Under!			7,000	2 200,000	¥ 100,000	2 100,000	_	-		_		Mapping FY 20/Improvements 3 y	years
ENGINEERING SUB-T		1	-	ar c-ory nec	*		c	67,000	c c	40,000		7,000	\$ 100,000	\$ 100,000	\$ 100,000	10		<u>^</u>	- \$		CPC - Recreation	
ENGINEERING 305-1	IOTAL	_					9	07,000	P	40,000	2 (	7,000	\$ 100,000	\$ 100,000	\$ 100,000	2	- 1	\$	- \$		\$	367,000
		-				_	-									-	_		_			
Facility MainDPW		1				_	-		-	- Common												
Facility MainDPW	Implement Facilities Wide ADA Compliance Plan Improvements	MY 1		FC			\$	20,564	5	20,564	\$ 2	0,564	\$ 11,605	\$ 75,235							Planning numbers	
Facility MainDPW	Energy Management System Brooks Library HVAC		1B										\$ 65,000			1000						
Facility MainDPW	Community Center - Replace Two A/C Compressors		1B F				\$	20,000	Under :	\$50K	\$ 7	0,000		\$ -								
Facility MainDPW	Highway Barn Metal Roof- Insulation	1	1B   F	FC			\$	260,750	\$	260,750	\$ 26	0,750										
Facility MainDPW	DPW Facilities and Mechanic Shop (Formerly Shop Only)	1	1B	7000					0112		\$	-							\$	1,200,000		
Facility MainDPW	DPW Air Quality Retro-Fit	1	18						105.5		\$		\$ 75,000									
Facility MainDPW	Brooks Library Roof	1	1B						The			_	\$ 135,000				-					
Facility MainDPW	Cultural Center - Boiler Replacement		1B			4			27.7					\$ 160,000				\$	- \$	-		
Facility MainDPW	Cultural Center - Window Replacement Sash Windows that Failed		1B			-			1111					\$ -	\$ 200,000			T	- 5			
Facility MainDPW	Cultural Center - Window Replacement -Casements and Picture Windows		1B			0.34			litter.					7	\$ 200,000	\$ 2	00,000	-	- \$			
	Community Center Generator		18						1995			-		\$ 105,000	-	3 2	50,000	٠	2			
Facility MainDPW			1B						1012					,,		-			-			
Facility MainDPW	Community Center Remove and Replace Privacy Fence					173			1144			-		\$ 52,000		-			_			
Facility MainDPW	Community Center 3 Condensing Units and Air Handlers		1B						1100						\$ 275,000							
Facility MainDPW	Community Center Roof Replacement		1B				100		19-17-10							\$ 2	40,000				- 4	-01 - 110-2
Facility MainDPW	Library Boiler Replacement		1B			177												\$ 120,0		3.5		
Facility MainDPW	Community Center Boiler Replacement		1B					Hillard.										\$ 120,0	000 \$	14		
	NICE SUB-TOTAL	1 1					\$	301,314	5	281,314	\$ 30	1,314	\$ 286,605	\$ 392,235	\$ 475,000	15 4	40,000	\$ 240.0	nn s	1,200,000	\$ 3:	,335,154
FACILITY MAINTENA	INCE SUB-TUTAL	-1-5																				
FACILITY MAINTENA	NACE SUB-TUTAL	++										1	-		,	1	10,000	2.0,0	700	1,200,000	5,.	,333,134

12/6/2018

STATE OF THE PARTY.		ATM	Funding	BOS/CPC	725		TO A CONTRACT	Sea Line			49/840/23	DE DE				Very Comment States
Department	<u>Project</u>	# 2	Saurce	Approved	2	A Rec	COC Rec	FY 20	FY 21	FY 22	FY 23	FY	24	FY 25	FY 26	<u>Notes</u>
IRE																
ire	Phase 3 Townwide FY 20/Police and Fire Radio System (Phased)	MY 1			\$	40,000	Under \$50K	\$ 40,000		\$ -	T	\$		\$ -	\$ -	FY 20 Phase 3 Town Radio System
ire	Phase 3 Townwide FY 20/Police and Fire Radio System (Phased)	MY 1	FC		\$	-	\$ -		\$ 200,00		00 \$ 200,00	) \$ :	200,000	\$ 200,000	\$ -	State Req. Radio 5 years at \$200K
ire	Lockers HQ				\$		\$ -	\$ -	\$ 60,00							
Fire	Ambulance Replacement Program				\$		\$ -		\$ 368,22		\$ 386,63	5		\$ 405,969		
Fire	Auto Extracation Equipment - (Town Funded Portion)		FC		5	5,000	\$ 5,000	\$ 5,000		\$ -						
Fire	Auto Extracation Equipment - (Federal/State Grant Funded Portion)	_	GRANT	-	3	95,000	\$ 95,000	\$ 95,000	\$ 20,00	\$ -			_			
Fire	Air Pack Replacement Program - (Town Funded Portion)				3		5		\$ 20,00			-	_			<u> </u>
Fire	Air Pack Replacement Program - (Federal/State Grant Funded Portion)		DE		4	600,000	\$ 600,000	\$ 600,000	\$ 500,00	3 -	3 -	+				
Fire	Pumper Truck Replacement Scheduled	1		-	1	600,000	\$ 600,000	\$ 600,000	-	\$ -	s -	\$ 1,4	000,000			Moved fromFY 22 to FY 24
Fire	Ladder Truck Replacement		1		c	740,000	\$ 700,000	\$ 740,000	\$ 1,028,22				00,000	\$ 605,969	s -	\$ 4,760,830
FIRE SUB-TOTAL		_	_	-	~	740,000	7 700,000	3 740,000	7 1,020,22	200,00	3 380,03	, 4 7,	100,000	\$ 000,505	7 -	4,760,650
GOLF											1					
Golf	Landscape Reclamation and Major Tree Removal	1	Golf Improv		\$	35,000	Under \$50K	\$ 35,000	\$ -							
Golf	Bunker Renovation (Various Locations on course)	1			\$	75,000	\$ -	\$ 75,000				. aces		and the same		
Golf	Build New Cart Path (Hole #1&10, FY 20;#10 FY20, #6 FY 20 (\$24K) #1 FY 21)	1			\$	50,000	\$ -	\$ 50,000								
Golf	Various Mowing Equipment per Lease	MY 1			\$	87,050		\$ 87,050				\$	87,050			Lease - Capital
Golf	Improvements to Net at Driving Range	1			1				\$ 28,00							
Galf	New Tee Box Improvements (Two Year Project)	1						-,	\$ 115,00							
Golf	Golf Course Irrigation Update	1	Golf Funds	A SAUTE A	\$	_		7	\$ -	100	\$ 75,000		75,000	\$ 75,000		
GOLF SUB-TOTAL				E02/15	\$	247,050	\$ -	\$ 247,050	\$ 240,05	3 \$ 232,05	0 \$ 162,050	) \$ 1	62,050	\$ 75,000	\$ 75,000	\$ 1,193,250
HARBORMASTER		-		-	1					1	1	I.	1			
N. 100 C.	Wixon Dock Landside Improvements	1	B FC	DESCRIPTION OF	5	70,000	\$ 70,000	\$ 70,000		s -		1				
Harbormaster	Herring River Ramp Replacement (Study, Design and Construction)			1000	1	70,000	70,000	10,000	Š -	\$ 15,00		)				<del> </del>
Harbormaster	Allen Harbor Jetty Reconstruction (Study, Design and Construction)		A FC		5	57,000	\$ 57,000	\$ 57,000	\$ 2,000,00							
Harbormaster Harbormaster	SAQ Harbor North & East Bulkhead (Offloading Area) Reconstruction		A				-	- 0.7555	,,		\$ -	-	-	\$ 150,000	\$ 1,500,000	
Harbormaster	Wychmere Outer Harbor Dredging	1		100 000					****	\$ -	s -	\$ 5	00,000		7 -,,	
Harbormaster	Round Cove Bulkhead Replacement (Study, Design and Construction)		A					-	\$ -		\$ -		40,000	\$ 400,000		
Harbormaster	Harbormaster Truck Replacement		A						\$ -	\$ -	\$ -		-		\$ 40,000	
HARBORMASTER SU				\$ -	\$	127,000	\$ 127,000	\$ 127,000	\$ 2,000,00	\$ 15,00	0   \$ 200,000	) \$ 5	40,000	\$ 550,000	\$ 1,540,000	\$ 4,972,000
					_					J		-				
LIBRARY									40.00		_	-				
Library	Library Interior Modifications/Renovations	P			\$	-	\$ -	\$ -	\$ 40,00	)		\$ 1	50,000			
Library	Brooks Library Sidewalk Repair and Streetscape (Part of Restoration)	1	A FC		\$		\$ 90,000	\$ 90,000		2 4	-	1	50.000			
LIBRARY SUB-TOTAL		-			\$	90,000	\$ 90,000	\$ 90,000	\$ 40,00	3 5 -	\$ -	\$ 1	50,000	\$ -	\$ -	\$ 280,000
NATURAL RESOURCE	TES .			-	+											
Natural Resources	Seymor's Pond Restoration (See Wastewater)	1	A CPC-OS/Un	\$ -	\$		\$ -									CPC-OS
Natural Resources	Ford F-150 for Natural Resources Dept	1	FC		\$	0.0			TBD							
NATURAL RESOURCE	ES SUB-TOTAL			THE REAL PROPERTY.	\$		\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$ -	\$ -
10 (10 11 12 11 11																
PLANNING																
Planning	Housing Trust/PT Housing Coordinator (\$300K for Trust & \$40K for PT Co.)	1	CPC-Housin	g \$ -	\$	340,000	\$ 340,000	\$ 340,000	TBD	TBD	TBD	TBD			TBD	CPC-Housing
Planning	Local Comprehensive Plan Update	3	GRANTS	_ SSIVIES												
Planning	Local Comprehensive Plan Update	2	FC	EGGS	\$	200,000	\$ 200,000	\$ 200,000								
PLANNING SUB-TOT	TAL				\$	540,000	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -	\$			\$ -	\$ 540,000
			-		-							-				
POLICE	2.50	$\rightarrow$	FC	-	c	14,910	Under \$50K	\$ 14,910	\$ 14,91	1	\$ -	S	37,000	\$ 15,000	\$ 15,000	
Police	Taser Replacement (5 year Program - 2 of 3 years to Pay)	-	re		3	14,510	Olidei Sook	2 14,910	¥ 14,31	,	\$ 24,000		37,000	2 13,000	3 13,000	
Police	Replacement of Bullet Resistant Vests (Town Portion (Project 60%)	-		- 1519 451			Day (Cont.)				\$ 16,000		-			
	Replacement of Bullet Resistant Vests (Federal 40% State ? Has been 40%)		FC		4	26 400	Under \$50K	\$ 26,400			2 10,000	1	-			
Police	Traffic Speed Monitoring Radar	-	rc	1,72,50	3	20,400	Olider Souk	20,400	-						\$ 20,000	
Police	Ballistic Helmets	-		The same			1 13 13 1			\$ 30,00	in	-			20,000	
Police	Digital Fingerprint Machine (Normal Replacement)	-	-							2 30,00	~	S	24,000			
Police	Electronic Sign Board			Total Control	S	41,310	\$ -	\$ 41,310	\$ 14,91	0 \$ 30,00	0 \$ 40,000		61,000	\$ 15,000	\$ 35,000	\$ 237,220
POLICE SUB-TOTAL		3 3		1.0		44,040		7 72,310	A 7-1,27	7 30,00	40,000	1 4	02,000	y 10,000	V 33,000	257,220

					Т						T	T	1		1
STATE OF THE		ATM	Funding	BOS/CPC			1000	CONTRACTOR OF	POSTSE	The last of the last of	Edentification		W/market bearing		
Department	<u>Project</u>	# 2		Approved		TA Rec	COC Rec	<u>FY 20</u>	FY 21	<u>FY 22</u>	FY 23	FY 24	FY 25	FY.26	<u>Notes</u>
PUBLIC WORKS															
Public Works	5 Year Road Maintenance Plan	18	DE		\$	700,000	\$ 700,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	
			Ch. 90	JAHARA .	\$	700,000	\$ 700,000								
Public Works	West Harwich Route 28 Design(\$125K in FY 20 & Construction via Fed Funds)		Incl. in 5-Yr Pl		\$		AT THE STATE OF	20-20-		\$ -	\$ 50,000				Design Questions for FY 23
	West Harwich Route 28 Design(Construction via Fed Funds)	-	TIP Fed Grant	TENNIA.						\$ -	\$ 5,600,000				
Public Works	Lower County Road (Maintenance /Not Federal TIP Funds)	1			\$	5,560,475	\$ 5,560,475	\$ 5,560,475							Local Funding not TIP request
Public Works	Route 39/Pleasant Bay Road Roundabout (If Needed)	1/					\$ -	\$ -	\$ 600,000						Delay because other actions
Public Works	Highway Barn Metal Roof- Insulation (See Facility Maintenance)	1				00 475		A 00 475							
Public Works	Mobile Lifting System for Large Vehicles	3		-	13	90,475	\$ 90,475	\$ 90,475		100 100 100 100 100					
Public Works	Ford F-350 Dump Truck - #42		FC		13	80,000	\$ 80,000	\$ 80,000	-	-	-				
Public Works Public Works	PUP Trailer 2 - C&D Trailers (\$75,000 each)	2			13	40,000 150,000	Under \$50K \$ 150,000	\$ 40,000 \$ 150,000							
Public Works	Johnston Sweeper Body and Pony Motor - Highway #30	1			100	125,000	\$ 125,000	\$ 125,000							
Public Works	Vehicle Listing (FY 21 to 26) Summary	E			1	125,000	\$ 125,000	\$ 125,000	\$ 355,000	\$ 325,000	\$ 320,000	\$ 325,000	^ 222.020	A 255.000	
PUBLIC WORKS SUB-		1		THE SHEET	S	7,445,950	\$ 7,405,950	\$ 7445 050	\$ 2,355,000		200000000000000000000000000000000000000				
PUBLIC WORKS SUB-	TOTAL				7	7,445,550	\$ 7,405,550	\$ 7,443,330	\$ 2,555,000	3 1,725,000	\$ 7,370,000	\$ 1,725,000	\$ 1,720,000	\$ 1,755,000	\$ 24,095,
REC & YOUTH															
Rec & Youth	Town Beach Lifegard Stands	3		100000	\$	37,950	Under \$50K	\$ 37,950							CPC - Rec
Rec & Youth	Pleasant Road Beach Parking Lot Paving/Overlay	2			\$	112,000	\$ 112,000	\$ 112,000	\$ -	\$ -		\$ -			
Rec & Youth	Sand Pond Restrooms and Playground Improvements		CPC-Rec		\$	125,000	\$ 125,000	\$ 125,000	TBD			\$ -	ALL THE RESERVE OF THE PARTY OF		CPC - Rec
Rec & Youth	Whitehouse Field Scoreboard Replacement/Safety Netting	1	CPC-Rec		\$	55,000	\$ 55,000	\$ 55,000							CPC - Rec
Rec & Youth	Red River Beach Bulkhead (22) and Restroom Renovations (23)	18	3	11.000E						TBD	\$ 125,000		TOTAL CONTRACTOR	Lanca Carlo	
Rec & Youth	Cahoon Road Beach Restroom			In Little							\$ -	\$ 125,000			
RECREATION AND YO	DUTH SUB-TOTAL				\$	329,950	\$ 292,000	\$ 329,950	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 579,
TOWN CLERK							and the same of th							-	
Town Clerk	Records Retention - Contracting out Records Review and Reduction (TH)	1	CPC - Historic	\$ -	\$		Under \$50K		TBD						
Town Clerk	Voting Machines - Updates and Enhancements	1		القراد بشقا			Under \$50K			\$ 32,500					
TOWN CLERK SUB-TO	OTAL				\$		\$ -	\$ -	\$ -	\$ 32,500	\$ -	\$ -	\$ -	\$ -	\$ 32,
WASTEWATER		52									CWMP PHASE 3	1			
Wastewater	DHY Community Partnership - CWMP Revisions			I THE PARTY				TBD		700					DHY Comm.Partnership will impact
Wastewater	Harwich Wastewater Treatment Plant DN (2026) & DC (2027)		A DE*	W. 1945	\$		\$ -	\$ -	\$ -					\$ 4,000,000	FY 27 Construction \$43.0 million
Wastewater	Wastewater Outreach /Coordinator	2		May be all	\$	25,000	\$ 25,000	\$ 100,000							
Wastewater	Wastewater Outreach /Coordinator		Oper.Bud.	A SECTION OF	\$	75,000	\$ 75,000								
Wastewater	CWMP Phase 3 Pleasant Bay(North)Watershed Collection Sys. Des. & Con.		A DE*		\$		\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 15,300,000		\$ -	North portion in FY 22/24
Wastewater	Evaluate Phosphorus issues in Seymour Pond & Restoration	10	CPC-Op.Sp.	HAZ-SALLE		SELECTION SE				\$ -	\$ 70,000	\$ 330,000		\$ -	
WASTEWATER SUB-	TOTAL			Contract of	\$	100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 1,070,000	\$ 15,630,000	\$ -	\$ 4,000,000	\$ 20,800,0
WATER															
Water	Pleasant Lake Tank - Fill Pipe Replacement		Water RE		\$	300,000	\$ 300,000	\$ 300,000							
Water	T1 Generator at Main Treatment Facility	1			\$	65,000	\$ 65,000	\$ 65,000							
Water	Purchase John Deer 35D	1			\$	64,000	\$ 64,000	\$ 64,000						-10.	
Water	New Water Source North Harwich Exploration and Development (D&C)	11			\$			\$ -	\$ 250,000		\$ 500,000	\$ -			
Water	2019 Ford Super Duty F-550 Replace Truck 9 including Dump Body	1		2008-08	\$	76,551	\$ 76,551	\$ 76,551							
Water	Rte 28 Water Main Replacemnt/Lothrup Area Design (22) Construction (23)	11		ETSTERNING						\$ 100,000					
Water	Station 8 Generator	1			\$		\$ -			\$ 50,000	\$ -	\$ -			
Water	Various Access Road Pavement	30		F-15-1321								\$ 175,000			
Water	Pleasant Lake Avenue Tank Rehabilitation	1								\$ -	\$ -		\$ 1,750,000		
Water	Phase 1 Discontinuity of Pipes per Masterplan 6,450 ft of Pipe	11		- HARRY						\$ -	\$ -	\$ -		\$ 1,500,000	
Water	Construction/Renovation Asbestos Pipe Project	1			9									TBD	
Water	Vehicle Replacements ( Replace F-259 & Ranger in FY 23 and Tr 11 in (25))	1			5	-				\$ -	\$ 125,000		\$ 75,000		
WATER SUB-TOTAL				1 Paris	\$	505,551				\$ 150,000				\$ 1,500,000	\$ 8,550,7
GRAND TOTALS								\$ 11,979,235	\$ 7,490,088	\$ 3,156,785	\$ 12,783,686	\$ 20,638,050	\$ 5,060,969	\$ 10,135,000	\$ 71,243,8
				Under \$50	K \$	241,260	Excludes Items u	inder \$50K							
Non-Town/Private	CPC Applications														
Brooks Academy	Basement Rehabilitation for storage of Historic Documents		CPC	\$ -	\$	-		\$ 130,000				27.11			CPC - Historic
CDP	Cape Housing Institute		CPC	(SCHOOL	\$		L I STATE	\$ 7,500							CPC - Housing
	GRAND TOTAL INCLUDING Non-Town	n		129 Marily	\$	A MONEY									
	TOTAL CPC Requests	1						\$ 137,500	\$ -	\$ -	A			\$ -	

The second secon		ATM	Funding	BOS/CPC	CO TO STATE		Same and	Tree I'm	and the same						Sharing.
Department	<u>Project</u>	# P	Source	Approved	TA Rec		FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Notes	15 64
Funding Summary	Funding Summary					DEPTS	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26		
	Tax Levy				\$ -	Admin	\$ 1,257,000								
	Borrowing within Prop 2 1/2				\$ -	Cem./Com.Ctr	\$ 87,110			\$ -	\$ -	\$ -	\$ -		
	FC - Free Cash				\$ 1,487,099	Cons./Engine.	\$ 167,000					\$ -		337	
	RPA - Reauthorized Previous Appropriation				\$ -	Facility Main.	\$ 301,314								
	Community Preservation Funds				\$ 684,950	Fire		\$ 1,028,225				\$ 605,969			
	Cemetery Revenue (Revolving/General Fund and Debt Exclusion)				\$ 87,110	Golf	\$ 247,050	\$ 240,050	\$ 232,050						
	Debt Exclusion				\$ 6,860,475	Harbor		\$ 2,000,000	\$ 15,000	\$ 200,000	\$ 540,000	\$ 550,000	\$ 1,540,000		
	Grants	4.5			\$ 95,000	Library	\$ 90,000	\$ 40,000			\$ 150,000	\$ -	\$ -		
	Golf Funds (Maintenance/Operating/Etc)				\$ 247,050	Nat. Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		1000
	Chapter 90				\$ 700,000	Planning	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Water Enterprise - Retained Earnings				\$ 505,551	Police	\$ 41,310	\$ 14,910	\$ 30,000	\$ 40,000	\$ 61,000	\$ 15,000	\$ 35,000		
	Water Enterprise Account - Revenues				\$ -	Public Works	\$ 7,445,950	\$ 2,355,000	\$ 1,725,000	\$ 7,370,000	\$ 1,725,000	\$ 1,720,000	\$ 1,755,000		
	OB - Operating Budget				\$ 162,000	Rec. & TC	\$ 329,950	\$ -	\$ 32,500			\$ -	\$ -		
	Other: Operating Budget Encumbered		-		ŝ -	Wastewater	\$ 100,000				\$ 15,630,000	\$ -	\$ 4,000,000		
	Confirmation Total				\$ 10,829,235	Water	\$ 505,551	\$ 250,000			\$ 175,000	\$ 1,825,000		GRAND TOTAL SEVEN YEARS	
	Commission rotal	_	-	Variance	5 -	TOTAL		\$ 7,490,088			\$ 20,638,050		\$ 10,135,000		71,243,81
		-	-	Validice	7	TOTAL	7 11,575,255	7 7,450,000	J 3,230,703	7 12,703,000	\$ 20,030,030	\$ 5,000,505	1 20,233,000	,	71,245,01
		-													
												2000	C ORDER OF THE REAL PROPERTY.		
									CADITAL DEC	LIECT BY DED	A DTA AENIT EVO	O TO EV 26			
	FREE CASH Available Free Cash		\$ 3,492,074	Community I	reservation		1		CAPITAL REC	TOEST BY DEP	ARTMENT FY2	20 10 FY 26			
	Capital Budget Items	V	\$ 1,487,099	Available	(11/1/18*)		\$25,000,000								
	Monomoy Capital Assess. Plus others	5	\$ 250,000	UND./Rec.	\$ 990,927									Ė	
	Snow and Ice		\$ 500,000	Open Sp.	\$ 335,716										
	OPEB		\$ 500,000	Historic	\$ 412,044		\$20,000,000								-
	Cultural Center Operations Subsidy		\$ 125,000	Housing	\$ 480,295										
	Stabilization		\$ 500,000	TOTAL	\$ 2,218,982										
							\$15,000,000					-			
	Chamber of Commerce		\$ 30,000	REQUEST	TOTALS	-					-	200		1	
	Libraries		\$ 20,000	UND./Rec.							1000				
	Cultural Council		\$ 3,600	Open Sp.			\$10,000,000	100			1	1000			
	Operating Small Capital Items		\$ 50,000	Historic			-	600	-		200				
	Prior Years Unpaid Bills	67	\$ 10,000	Housing			\$5,000,000	420			A Towns	1000			
	Available Balance		\$ 16,375	TOTAL	\$ -	2	\$5,000,000	1	10000		100		Section 1		
	TOTAL ALLOCATED		\$ 3,475,699	Funding	CPC Voted	Variant by Cat.		No Graphia			160				
				UND./Rec	\$ -	\$ 990,927	\$		BOURDAY.						
				Open Sp.	\$ -	\$ 335,716		FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	
	CPC Variant from Requests to Available Funding			Historic	\$ -	\$ 412,044	1								
	CPC Variant from Town Administrator Suggested Allocation			Housing	s -	\$ 480,295	1	Admin	Cem./Com.Ctr @Con	s./Engine. = Fire	■ Golf	m Harbor	Library		
	*Available Revenue includes FY 2018 and Partial Fy 18 Collection and Turnbacks		_	TOTAL	s -	\$ 2,218,982	1	Mat. Resources	Planning Poli	ce Public	Works ■ Rec. & TC	■ Wastewater	■ Water		
	*Available Revenue includes FY 2018 and Partial Fy 18 Collection and Turnbacks			TOTAL	7	7 2,220,502			- A MARAMATAN AND AND AND AND AND AND AND AND AND A	Contestament markets	A Principal College (when I alternated)	HILCON, MISPONIA CONTRACTOR	THE PARTIES AND ADDRESS OF THE PARTIES AND ADDRE	WATER CONTRACTOR OF THE PARTY O	
	CAPITAL FUNDING BY SOURCE	FOR F	Y20				-		Tax Im	pact - Existing	, Authorized	Unissued & Pr	roposed Debt		
							1			Per Av	verage Single I	Family Home	1000		
- 20	\$8,000,000						\$600		matik semi setema kan memerika		reruge billigie i				
	\$7,000,000						-								
	\$6,000,000						4					_			
	\$5,000,000				*****		\$500 —		-						
	\$4,000,000						1		933				3		
	\$3,000,000						\$400 —	- 100		- 100					
	\$2,000,000						1			1000	0.500				
	\$1,000,000					1		100		100	(800)	E000			
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	and the state of t	Water	Marte Enterprise Acc.	Other Operating	80				2020 2021	2022	2023	2024 203		2027 2028	
	advantaria de la companya del companya de la companya del companya de la companya del companya de la companya de la companya de la companya del companya de la companya del companya de la companya de la companya de la companya de la	Water	Meterial Enterprise Act.	Office Operation	30			2019 Tax	2020 2021 Impact Analysis: Existi	2022 ng Debt Tao	2023 Impact Analysis: Aut	2024 20: thorized Unissued Del	25 2026 bt ■Tax Impa	2027 ct Analysis: Proposed Debt	

# Recommendations of the Interview Committee relative to INTERVIEWS – Wednesday, December 5, 2018 – 8:45 am

TIME	APPLICANT:	<u>VACANCY</u>	<u>TERM</u>
8:45 am	Meredith Henderson	Youth Services Committee 1 full vacancy Unexpired term to 6/30/21	Full Position to expire 6.30.21
9:00 am	Patricia Stackhouse	Harwich Center Initiative 2 full vacancies Term expires on December 31, 2019	Full Position to expire 12.31.19
10:00 am	Ron Dowgiallo	Board of Health 1 full vacancy Term expires on June 30, 2019	Full Position to expire 6.30.19

## Selectmen's Interview/Nominations Subcommittee Selectmen's Office, Town Hall Wednesday, December 5, 2018 8:45 a.m.

#### **AGENDA**

I.	CALL	TO	ORE	ER

II.	NEW	/ RII	SINE	22
11.	1 3 2 7 7 1	$\mathbf{p}$	<b>CIT 18</b> 2	$\sim$

- A. Interview applicant(s) for various committee vacancies including, but not limited to:
  - 1. Harwich Center Initiative
  - 2. Harwich Housing Authority (Interim member)
  - 3. Board of Health
  - 4. Youth Services Committee
- C. Miscellaneous discussion (s) regarding appointments and/or procedure

### III. ADJOURNMENT

\*Per the Attorney General's Office: The Board of Selectmen may hold an open session for topics not reasonably anticipated by the Chair 48 hours in advance of the meeting following "New Business."

If you are deaf or hard of hearing or are a person with a disability who requires an accommodation, contact the Selectmen's Office at (508) 430-7512 ext. 2

Authorized Posting Officer:	Posted by:	
Ü	Town Clerk	
Sandra Robinson, Admin, Secretary	Date: November 29, 2018	

#### December 3, 2018

The FCC is considering making changes to the way Community Media; also know as, Public, Educational and Government television is funded. As you know PEG Media is now funded through franchise fees paid by cable subscribers and used exclusively for community television. Stations like Harwich's Channel 18 provide gavel-to-gavel coverage of town committees and board meetings, town meetings and other municipal programming. The Harwich educational Channel 22 and Cape Cod Community Media Center's Channel 99 would also be part of this devastating change to funding.

Community media stations allow the residents of Harwich to watch and create uniquely local programming about their community and local events and issues of interest to them. Such was the intent of the PEG provisions of the 1984 Cable Act – to enhance local voices, serve local community needs and interests, and strengthen our local democracy. By defining "franchise fee" in an overly broad fashion to include "in-kind" support, the FCC's proposals will shift the fair balance between cable franchising authorities and cable operators and will force communities to choose between franchise fees and PEG channels, – something that was never the intent of the Act.

Currently PEG stations are available on the lowest tier of cable television service making them accessible to citizens of all income levels. Allowing the cable companies to charge back undefined "in-kind" services will take away the ability of people who cannot afford or are unable to use high speed internet to watch government meetings and stay connected to their community.

Municipalities and individuals can add their comments of opposition to the change on the FCC website. The deadline for reply comments is December 14, 2018.

I have attached a sample letter provided by the PEG advocacy group MassAccess for your consideration.

Amy C. Davies

#### December 11, 2018

The Honorable Ajit Pai, Chairman The Honorable Michael O'Rielly, Commissioner The Honorable Brendan Carr, Commissioner The Honorable Jessica Rosenworcel, Commissioner



#### Chairman

Federal Communications Commission 455 12<sup>th</sup> Street, Southwest Washington, DC, 20544

#### Dear Chairman Pai:

We write to support the Comments of Massachusetts Community Media, Inc. (MassAccess) and the Cable Act Preservation Alliance (CAPA) and to disapprove of the proposals and tentative conclusions set forth in the FCC's September 25 Further Notice of Proposed Rule Making in Implementation of Section 621(a)(1) of the Cable Communications Policy Act of 1984 as Amended by the Cable Television Consumer Protection and Competition Act of 1992, MB Docket 05-311.

The Town of Harwich operates our Channel 18 with these vital funds. Many in our community rely upon this as gavel to gavel coverage for information.

#### We believe:

- The FCC lacks authority to impair private franchise contracts
- Section 622 of the Cable Act defines "Franchise Fees" and the FCC has no right to redefine
- Any attempt to redefine "Franchise Fees" weakens the authority of local municipalities
- The rulemaking invents "Cable-Related In-kind Contributions and "Fair Market Valuation" where there is no precedent
- Section 622 of the Cable Act states that "[a]ny Federal agency may not regulate the amount of the franchise fees paid by a cable operator."]

Community media stations allow the residents of the Town of Harwich to watch and create uniquely local programming about their community and local events and issues of interest to them. Such was the intent of the PEG provisions of the 1984 Cable Act – to enhance local voices, serve local community needs and interests, and strengthen our local democracy.

By defining "franchise fee" in an overly broad fashion to include "in-kind" support, the FCC's proposals will shift the fair balance between cable franchising authorities and cable operators and will force communities to choose between franchise fees and PEG channels, – something that was never the intent of the Act.

We appreciate your consideration and hope you will protect PEG channels in our community and others by choosing not to adopt many of the proposals in the Further Notice.

Sincerely,
HARWICH BOARD OF SELECTMEN
Julie E. Kavanagh, Chair
Larry G. Ballantine, Vice Chair
Edward J. McManus, Clerk
Donald F. Howell
Michael D. MacAskill

#### Date

The Honorable Ajit Pai, Chairman The Honorable Michael O'Rielly, Commissioner The Honorable Brendan Carr, Commissioner The Honorable Jessica Rosenworcel, Commissioner

Chairman
Federal Communications Commission
455 12<sup>th</sup> Street, Southwest
Washington, DC, 20544

#### Dear Chairman Pai:

We write to support the Comments of Massachusetts Community Media, Inc. (MassAccess) and the Cable Act Preservation Alliance (CAPA) [OR the filing of your choice] and to disapprove of the proposals and tentative conclusions set forth in the FCC's September 25 Further Notice of Proposed Rule Making in *Implementation of Section 621(a)(1) of the Cable Communications Policy Act of 1984 as Amended by the Cable Television Consumer Protection and Competition Act of 1992*, MB Docket 05-311.

### [Describe your relationship with the PEG stations in your district]

[Support comments made by MassAccess. You may touch on any of the following subjects:

- The FCC lacks authority to impair private franchise contracts
- Section 622 of the Cable Act defines "Franchise Fees" and the FCC has no right to redefine
- · Any attempt to redefine "Franchise Fees" weakens the authority of local municipalities
- The rulemaking invents "Cable-Related In-kind Contributions and "Fair Market Valuation" where there is no precedent
- Section 622 of the Cable Act states that "[a]ny Federal agency may not regulate the amount of the franchise fees paid by a cable operator."]

Community media stations allow the residents of [town, city, county] to watch and create uniquely local programming about their community and local events and issues of interest to them. Such was the intent of the PEG provisions of the 1984 Cable Act – to enhance local voices, serve local community needs and interests, and strengthen our local democracy. By defining "franchise fee" in an overly broad fashion to include "in-kind" support, the FCC's proposals will shift the fair balance between cable franchising authorities and cable operators and will force communities to choose between franchise fees and PEG channels, – something that was never the intent of the Act.

We appreciate your consideration and hope you will protect PEG channels in our community and others by choosing not to adopt many of the proposals in the Further Notice.

Sincerely,

#### INSTRUCTIONS FOR FILING REPLY COMMENTS:

- Adapt the attached letter to address your support of the <u>comments filed by MassAccess</u>, and the <u>Cable Act Preservation Alliance</u> (CAPA). You may also choose to support or argue against any of the <u>comments already filed</u>.
- Attach your comments to your letterhead and save as a .pdf
- Online, go to https://www.fcc.gov/ecfs/filings
- In "Proceedings" enter "05-311"
- In "Name of Filer" enter your name or your organization's name
- In "Type of Filing" select "Reply Comments"
- In "Address" enter your Address
- Enter your City State and Zip Code
- Attach the .pdf
- Check "Email Confirmation"
- Enter "Continue to Review Screen"
- Enter "Submit"
- Please send a copy to your local community media station

You should receive an email confirmation.

Project Name: Barnstable County Dredge TM Year and Article #: Operating Appropriation: \$75,000								
L٥١	w Bidder: Barstable County		Budget	Bid Price:	\$ 46,800			
	10/10/18 Revised Procurement Checklist							
in (	ease complete checklist below for contracts requiring order to get sign-off approval from the Town Administrates (not grants) below \$25,000 can be signed be	str	ator or the Assistant To					
	1. Please provide a separate page titled "Summary of Project" which includes:  a. Provide how many bidders there were, the range of bids, and apparent low bidder.  b. Identify the funding source, such as article number and amount approved.  c. Include what you feel is pertinent, but keep this section to 4 sentences or less.							
	<ul><li>2. Finance Director has signed that funds are availa</li><li>3. Please provide a single copy of the bid packet a</li></ul>			ocuments.	ount # <u>586000</u>			
	4. Please use K-P Law provided standardized contr		(ED) (ED) (ED)					
	Buildings and Public Works	П	Goods	and Services				
	C1. Please show Prevailing Wage was used. C2. If construction is near \$10,000 you also need:  a. Written spec sheet.  b. Advertised for two weeks on Central Register and COMMBUYS.  c. Apparent low bidder posted to Town website. C3. If construction over \$25,000 you need C1, C2, as well as:  a. Show project was in the Capital Plan.  b. Low bidder provides 50% payment bond after Selectmen's countersignature. C4. If construction over \$50,000 you need C1, C2, C3, as well as:  a. Bid Bond of 5% of total value.  b. Sealed Bids. c. End of Public Works construction requirements C5. If Building estimated construction costs are over \$100,000 and estimated design costs are over \$10,000 you'll need to follow the Designer Selection RFQ process:  a. Advertise in Central Register and local newspaper for two weeks.  b. Set a designer fee or price ceiling.		GS1. If procured used as over \$25,000 p. Capital Plan. GS2. If project is over a please provide who it was sent bear and	ing the State olease show property (er \$5,000: written spec soft to.) tract length is the state of the state	Bid List: oject was on the heet used and three years. for two weeks in EUYS. bids. to Town website. for two weeks in Services Bulletin. bids. to be either the Town may t bidder. wnwards but			
	<ul> <li>c. Use Standard Designer Application Form</li> <li>C6. If <i>Building</i> construction over \$150,000 you'll need C1, C2, C3, C4, C5, as well as:</li> </ul>		payment, deposit, or possession of purchas	provide fundi				
	<ul> <li>a. 100% payment bond was in bids.</li> <li>b. 100% performance bond was in bids.</li> <li>c. DCAMM certified bidders.</li> </ul>							

☐ Original for Accounting ☐ Original for Procurement ☐ Original for Vendor ☐ Contract to Treasurer's Signature of Town Administrator or Assistant Town Administrator:

☐ i. DCAMM certified sub-bids if over \$25,000. C7. If *Building* construction **over \$10,000,000** 

you'll need C1, C2, C3, C4, C5, C6, as well as: a. Solicit qualifications prior to sealed bids.

<sup>\*\*</sup>Note: Failure to gain sign-off <u>before Wednesday at noon</u> results in the contract being delayed to the next meeting.

#### OFFICE OF THE TOWN ADMINISTRATOR

Phone (508) 430-7513 Fax (508) 432-5039

Christopher Clark, Town Administrator Evan Melillo, Assistant Town Administrator 732 MAIN STREET, HARWICH, MA 02645

#### Summary of Project

Project Name: Round Cove Dredging

Funding Source: The Harbormaster's operating budget, the dredging line item.

Summary: Barnstable County is once again providing the dredging equipment in order to keep Round Cove's navigable ways open.

Bidding information: This is an annual agreement between the Town and Barnstable County. The County has set the rate at \$9.00 per cubic yard, with a not to exceed of \$46,800 and the Town has a budget of \$75,000.

# COOPERATIVE AGREEMENT BETWEEN BARNSTABLE COUNTY AND THE TOWN OF HARWICH

THIS AGREEMENT, made and entered into this 10th day of December, 2018 by and between the County of Barnstable, hereinafter called the "County," and the Town of Harwich, hereinafter called the "Town".

WHEREAS, the Town wishes to have the County undertake the dredging projects covered by this agreement more specifically described by way of the attached plan pursuant to the terms and conditions directed herein.

#### ARTICLE I. STATEMENT OF WORK

NOW THEREFORE, in consideration of the above premises and in the interest of the mutual advantage in attainment of common objectives, the parties hereto agree as follows:

#### BARNSTABLE COUNTY AGREES:

- 1. To do and perform all dredge related work for Round Cove in accordance with the specifications, drawings and plans (Attachment I) up to a maximum contract amount of \$46,800.00. This is based on removing approximately 5,200 cubic yards of material at \$9.00 per cubic yard and the charge for mobilization/demobilization costs as set forth in Article III herein. Final and complete specifications, plans and drawings shall be provided to the County by the Town in a timely manner.
- 2. To observe, comply with, and be subject to all terms, conditions, requirements, and limitations of the specifications, plans, and drawings identified in Attachment I as applicable to dredging and rough placement of materials.
- To provide a hydraulic dredge and all related equipment to conduct maintenance dredging for the Town, according to and guided by the specifications, plans, drawings as provided.
- 4. To pump dredge materials and provide rough beach placement of said materials at a rate of \$9.00 per cubic yard for standard dredge material. This price includes before and after dredge surveys to be performed by the County. The County warrants that the final surveys are performed for the limited purpose of substantiating dredge volumes and under no conditions should said surveys be utilized to delineate navigable channels. The County shall provide the Town access to detailed survey work through Center for Coastal Studies Provincetown at the Town's request and at the Town's expense.

- 5. To comply with all applicable laws, ordinances, rules, regulations and lawful orders of any public authority bearing on the safety of persons or property or their protection from damage injury or loss or on dredging or handling of dredge materials.
- 6. To the extent permitted by law, to indemnify and hold harmless any party sustaining damage or loss resulting from the negligence of the County and its employees with respect to the County's performance of its obligations under this Agreement. Nothing in the previous sentence shall be construed as a waiver of the limitations on the Town's liability under the Massachusetts Tort Claims Act or under other provisions of this agreement.
- 7. Immediately notify the Town and cease operations whenever the dredging operations exceed by more than 10 % the specifications, drawings and plans agreed to as the volume scope of the agreement or whenever situations or conditions are encountered outside the scope of the specifications, drawings, and plans that were nor reasonably foreseeable. The parties agree that variations on the scope of 10 % more than or less than the proposed scope of work is reasonable due to climatic and coastal changes and that price adjustments shall be made accordingly. The parties further agree that changes in excess of 10 % shall require the parties to adjust this contract in writing pursuant to Article V.
- 8. Without the prior approval of the Town, the dredge will operate between the hours of 7:00 A.M. and 7:00 P.M.

#### THE TOWN OF HARWICH AGREES:

- 1. To obtain all required federal, state, and local permits and approvals to conduct the dredge project.
- 2. To furnish all specifications, drawings, and plans required to perform the dredge project at the execution of this document. Said documents will be incorporated by reference as Attachment I.
- 3. To conduct required inspections and testing consistent with federal, state and local permits and approvals.
- 4. To inspect the County's on-site dredging work in a timely manner.
- 5. To obligate funds to conduct the dredging work specified in Attachment I.
- 6. To indemnify and hold harmless any party sustaining damage or loss resulting from the negligence of the Town with respect to the Town's performance of its obligations under this Agreement. Nothing in the previous sentence shall be construed as a waiver of the limitations on the Town's liability under the Massachusetts Tort Claims Act or under other provisions of this agreement.

#### BOTH BARNSTABLE COUNTY AND THE TOWN OF HARWICH AGREE:

That nothing herein shall be construed as obligating either Barnstable County or the Town of Harwich to expend funds or to be obligated to spend funds beyond the scope of this contract.

This AGREEMENT may only be modified in the form of amendments in writing by mutual agreement by both parties. Request for modification will be forwarded to one party by the other party by written notice.

#### ARTICLE II. TERM OF AGREEMENT

This AGREEMENT shall be effective when signed by all parties and shall remain in effect until the dredging identified in Attachment I is completed to the mutual satisfaction of all parties.

#### ARTICLE III. PAYMENT TO COUNTY:

The cost of the project shall be based on a per cubic yard basis, and calculated on the total cubic yards of material moved, using standard engineering practices, except as specified in Article VIII, and the mobilization and demobilization costs. The cost per cubic yard is \$9.00 for standard dredge material. Commencing July 1, 2018, the Town shall be billed, and the County shall be paid for the following services:

Mobilization costs for project;

Booster pumping adjustment to be determined by the length of the pipe;

100% movement/placement of dredge materials;

Demobilization costs for the project.

The Town shall submit payment within 30 days of date of invoice to the County. Failure to pay said invoice within 30 days will result in the assessment of a late fee in the amount of 1% per month (12% annually) on the unpaid balance remaining after the 30th day. Said late fee will be assessed daily 0.033%. Failure to pay invoice within 90 days may result in legal action. The Town shall be responsible for all legal costs incurred by the County in collection of unpaid debts.

#### ARTICLE IV. WEATHER CONDITIONS

In the event of temporary suspension of work due to inclement weather conditions, the County shall cease work with no adverse consequences to the County. The decision to cease work shall be made by the County in consultation with the Town.

#### ARTICLE V. CHANGES IN WORK

No changes in the work covered by this Agreement shall be made without having prior written approval of both the Town and County. Costs for additional cubic yardage shall be determined utilizing the costs identified in Article III.

#### ARTICLE VI. COUNTY INSURANCE

The County shall maintain the following insurance coverage while conducting the dredge project:

- 1. Compensation insurance. The County shall maintain during the life of this Agreement Workmen's Compensation Insurance as required by applicable state law.
- Protection and Indemnity insurance.
- 3. General liability and excess liability insurance.
- 4. Pollution insurance.
- 5. Contingent watercraft liability insurance.

#### ARTICLE VII. INDEMNIFICATION

To the extent permitted by law, Barnstable County agrees to defend, indemnify, defend and hold harmless the Town of Harwich from any claims, demands, suits or judgments by third parties which may arise out of the negligent activities of Barnstable County or its employees while performing its obligations under this Agreement. Nothing in the previous sentence shall be construed as a waiver of the limitations on the County's liability under the Massachusetts Tort Claims Act or under other provisions of this Agreement.

To the extent permitted by law, the Town of Harwich agrees to defend, indemnify, defend and hold harmless Barnstable County from any claims, demands, suits or judgments by third parties which may arise out of the negligent activities of the Town of Harwich or its employees while performing its obligations under this Agreement. Nothing in the previous sentence shall be construed as a waiver of the limitations on the Town's liability under the Massachusetts Tort Claims Act or under other provisions of this Agreement.

#### ARTICLE VIII TERMINATION

Either party may terminate this Agreement by providing ten (10) days written notice to the other. The Town shall pay the County all costs incurred by the County to the date of termination, including staff time, review of documents and any other costs associated with the project up to

said termination.	
IN WITNESS WHEREOF, the TOWN a	and the COUNTY execute this Agreement this, 2018.
BARNSTABLE COUNTY COMMISSIONERS:	TOWN OF HARWICH
Leo G. Cakounes	
Ronald Beaty	Date
Mary Pat Flynn	
Date	

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### Intermunicipal Agreement Between

The Town of Harwich and Monomoy Regional School District for Designation of Exclusive Use Line between Harwich Elementary and the Cultural Center

This Intermunicipal Agreement ("IMA") is entered into this \_\_ day of December, 2018, between the Towns of Harwich and Monomoy Regional School District, acting through their respective Boards pursuant to G. L. c. 40, Sec. 4A.

#### 1. Purpose

This IMA establishes the terms under which the Town of Harwich (hereinafter "Harwich") and Monomoy Regional School District (hereinafter "Monomoy") will undertake the Exclusive Use Line (hereinafter "Line") between Harwich Elementary School in use by Monomoy Regional School District and the Town of Harwich Board of Selectmen for the purpose of finalizing the transfer of the former Middle School now Cultural Center by establishing an Exclusive Use Line within the property of the two facilities and associated grounds.

#### 2. Commitments

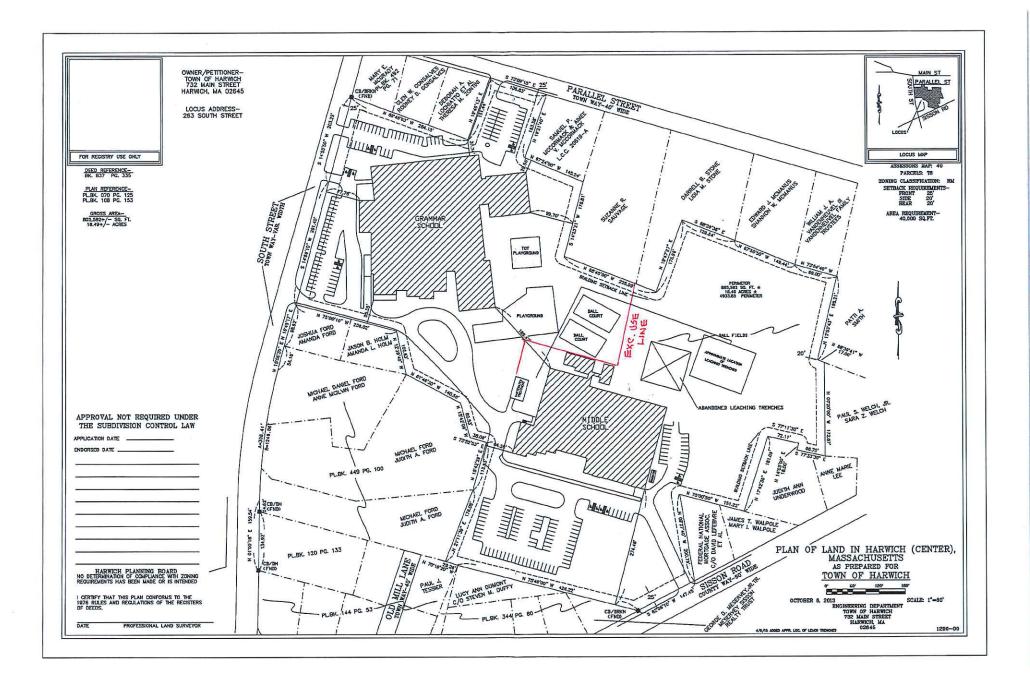
The participating Entities agree as follows:

- a. The Line is be used to designate use only and is not to be intended to be used as a property boundary for ownership purposes. The Line is displayed on Exhibit A attached to this agreement.
- Monomoy agrees to maintain and improve as necessary the Harwich Elementary side of the grounds consistent with the Regional Agreement through its Superintendent.
- c. Harwich agrees to maintain and improve as necessary the Cultural Center (former Middle School) side of the grounds consistent with other property under jurisdiction of the Board of Selectmen as administered by the Town Administrator.
- d. Nothing in this agreement shall prohibit Monomoy or Harwich from working together to allow each other use of property (Elementary School Athletic Programs) and/or improve grounds or structures (Castle in the Clouds, Playground Areas or Ball Fields) if by mutual consent both parties agrees or their respective designees agree.
- e. Monomoy shall have peaceful and quiet use of the fields on the Harwich side exclusively during School Hours for student use to facilitate the education program of students. Harwich shall not schedule events on the fields during normal School Hours.
- f. Each entity understands that said funding of elements of this agreement are subject to appropriation by town meeting.

#### 3. Term of Agreement

- a. This IMA shall commence upon July 1, 2019 or by whichever is earlier execution by participating Entities and shall expire on June 30, 2024.
- b. The participating Entities may mutually agree to terminate this IMA prior to the date of expiration or to extend the IMA beyond the date of expiration.

Town of Harwich By its Board of Selectmer	ı	Monomoy Regional School District By its School Committee			
	<del></del>	* * * * * * * * * * * * * * * * * * *			
		Valueta			
Town Administrator		Superint	endent of S	chools	
Da	te			Date	





## Commonwealth of Massachusetts EXECUTIVE OFFICE OF HOUSING & ECONOMIC DEVELOPMENT

One Ashburton Place, Room 2101, Boston, MA 02108

CHARLES D. BAKER GOVERNOR

KARYN E. POLITO LIEUTENANT GOVERNOR

November 20, 2018

Christopher Clark, Town Administrator Town of Harwich 732 Main Street Harwich, MA 02645

Dear Town Administrator Clark:

JAY ASH SECRETARY

TELEPHONE: (617) 788-3610

www.mass.gov/hed

Thank you for submitting an application to the 2018 Round of the MassWorks Infrastructure Program. You participated in one of the most competitive MassWorks rounds to date, with 107 applications requesting over \$207 million in funding. The MassWorks Team along with our other state agency partners worked together to evaluate and recommend the most shovel-ready and highest-impact projects for funding. However, the challenge remains that there are many more good projects than we have funding available.

I regret to inform you that, after a thorough review of your application, the Route 28 Sidewalk Construction Project was not recommended for funding in this round. Please note that the next round of the MassWorks Program is scheduled to open in late spring 2019, with applications likely due in August again. You may resubmit this project and/or a new project in the next round. In any case, be sure to review the program guidelines closely and reflect on ways to strengthen your proposal both in demonstrating shovel-readiness as well as clear alignment with the Commonwealth's sustainable development principles.

Upon request, the MassWorks Program staff can share feedback and comments about your application and the results of the review. All requests should be submitted by email to massworks@mass.gov.

Again, thank you for your participation in the MassWorks Infrastructure Program.

Sincerely,

Jay Ash Secretary



#### **FISCAL YEAR 2019**

#### **Tax Rate Explanation**

#### Fiscal Year 2018

The tax rate was \$8.80 The valuation was \$5,313,780,820 The levy limit was \$46,761,271.22

#### Fiscal Year 2019

The proposed tax rate is \$8.67 The valuation is \$5,683,494,390 The levy limit is \$49,275,896.37 The levy limit less the exclusions would be \$44,210,099

The valuation increased by 6.96% The levy limit increased by 0.35%

The difference of valuation and levy limit is approximately 6.61% which decreased the tax rate by \$0.13.

The impact of the Levy Limit less Exclusions equals \$44,210,099 decreased the tax rate from FY 2018 (\$8.80) by \$1.07.

The impact of the Capital exclusion N/A.

The impact of the Debt exclusion is \$5,300,421 increases the tax rate \$0.94.

#### Fiscal Year 2019

In short, the tax rate decreased by \$0.13 bringing the rate to \$8.67.

#### **Evan Melillo**

From:

Charleen Greenhalgh

Sent:

Wednesday, December 5, 2018 6:36 AM

To: Subject:

Re: ADU

Evan Melillo

This and two other bylaws are currently with Adam Costa. I am hoping that comments are received in time for the Planning Board meeting on Tuesday, Dec. 11th, were this and other proposed bylaws will be discussed. Is there something in particular that she is interested in? Provided the Board can have a substantial conversation next Tuesday, they do plan to send it to the BoS for further discussion, before it is formally sent to the BoS pursuant to MGL c.40A Section 5.

The Planning Board agenda has been posted on the website since Monday night.

From: Evan Melillo

Sent: Tuesday, December 4, 2018 3:12:12 PM

To: Charleen Greenhalgh

Subject: ADU

Hey!

When you have a moment, Julie Kavanagh was asking me where the Planning Board was with the ADU? I wanted to shoot you an email now so that I don't forget.

Thanks!

Evan N. Melillo Assistant Town Administrator Harwich, MA 02645 (508)430-7513 x3315

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Christopher Clark, Town Administrator

732 MAIN STREET, HARWICH, MA 02645

### **MEMO**

TO:

Board of Selectmen/ Employees/ Residents

FROM:

Christopher Clark, Town Administrator

DATE:

December 10, 2018

SUBJECT:

Holiday Hours Reminder

Monday, December 24

Town Hall Closed all day

Tuesday, December 25

Town Hall Closed for Christmas

Wednesday, December 26 through Friday, December 28

Town Hall will be open until 4:00 pm

Monday, December 31

Town Hall will be open from 8:30 am - 4:00 pm

Tuesday, January 1, 2019

Town Hall closed for New Year's Day

Wednesday, January 2

Town Hall will resume hours of 8:30 am - 4:00 pm

7 days a week



# TOWN OF HARWICH NOTICE OF VACANCY MONOMOY REGIONAL SCHOOL COMMITTEE HARWICH MEMBER

#### ALL APPLICANTS WILL BE CONSIDERED

The Harwich Board of Selectmen and the Monomoy Regional School Committee is interested in appointing an *Interim member* from Harwich to the Monomoy Regional School Committee. The term of this appointment is effective until the Annual Town Election in May, 2019. Letters of interest are due by January 2, 2019. Interviews to fill the position will be held jointly by the Board of Selectmen and the Monomoy Regional School Committee on Monday, January 7, 2019

**TO APPLY:** All those having an interest in serving on this committee can submit a letter of interest or fill out a Citizens Committee Vacancy Form available at the Office of Selectmen, 732 Main Street, Harwich or on the Selectmen's Home Page on the Town website.

Harwich Board of Selectmen Monomoy Regional School Committee

Cape Cod Chronicle December 13, 2018

#### Health Director Monthly Report November 2018

#### Departmental news-

Sr. Health Agent Katie has successfully passed the Soil Evaluator course! Congratulations to her for her dedication and hard work, this is quite an accomplishment.

Staff attended the annual Massachusetts Health Officer's Association conference this month in Falmouth. Many educational seminars were offered including a progress update on using sawdust as a medium to remove nitrogen from septic effluent and an overview of the new Food Code.

#### Wastewater-

We continue to field questions regarding sewer location and timeframe for construction. With the 90% drawings done from CDM Smith, many homeowners are anxious to begin the engineering process. It is still the goal of the Town to hold informational sessions for homeowners to assist with filling out the sewer lateral location forms.

The Wastewater Support Committee requested that a second mailing be sent out to Phase 2 homeowners. This mailing included the 2 page 5 steps to hooking up document.

Time has been spent developing a Licensed Utility Installer Application and a Sewer Connection Application. These two permit applications will be presented to the Board of Health at the December meeting for comments. The fees for the permits will be discussed as well, then posted for a public hearing in January.

#### o Other news-

The department's budget has been prepared and awaits TA review. No major changes in the proposed budget and expenses have remained under 2 ½ % increase.

Flu Immunization re-imbursement has been submitted for the employee flu clinic held in October.

Annual license and permit renewal notices have been sent out electronically. Over the next two months our office will process over 500 applications.

The employee wellness program of Maintain Don't Gain began in early November. This program, run through the Cape Cod Municipal Health Group is a popular program for employees to participate in. The goal of the program is to promote healthy eating and exercise throughout the Holiday season.

Meggan Eldredge 12/1/2018



#### OFFICE OF THE TREASURER/COLLECTOR

732 MAIN STREET, HARWICH, MA 02645 TEL: 508-430-7501 FAX: 508-430-7504

Amy Bullock Treasurer / Collector Nancy Knepper Assistant Treasurer/Collector

#### Monthly Report to the Board of Selectmen

#### November 2018

Along with our regular weekly duties and responsibilities, which include but are not limited to processing payroll, receiving, reporting and depositing tax/water payments and departmental receipts, processing accounts payable checks, assisting Taxpayers and Employees with any requests and other various customer service, the following took place:

#### **November Collections**

	FY 2019	FY 2018	
Tax/Water Collections:	\$3,531,274.71	\$2,161,172.66	
Departmental turnovers:	\$930,646.29	\$1,832,698.15	
Total:	\$4,461,921.00	\$3,993,870.81	

#### November Disbursements

	FY 2019	FY 2018	
Accounts Payable	\$8,087,485.78	\$7,739,077.22	
Payroll	\$1,652,838.50	\$1,207,007.98	
Total:	\$9,740,324.28	\$8,946,085.20	

Respectfully submitted, Amy Bullock, Treasurer/Collector



#### **Monthly Activity Report:** November 2018

Please see the following highlights from the previous month:

- Building Maintenance- Complete trim replacement & rebuilding hatch @ Station 4, Re-wire chemical feed pumps @ T-2, Troubleshoot Generator @ P.Lake Tank- bad motherboard order for replacement, Annual Fire Extinguisher service, Repair concrete on Building B, Dig trench for new electrical service @ Station 2, Replace heater in Building B
- Treatment- Obtain Specific Capacity from all Wells to determine if redevelopment is needed, Install new pressure/vacuum breakers on chemical feed lines @ T-1, T-2, Master Meter calibration- all wells & treatment plants, Backwash greensand filters @ Bruce Cahoon Treatment Plant & T-10 filter plant, test all medical alarms, calibrate analyzers & test plant shut down alarms @ all stations, receive Potassium Hydroxide & Sodium Hypochlorite, repair/rebuild chemical feed pumps at T-1, T-2, T-3
- Distribution- Corp-to-Curb water service replacement for Louis Lane, water service installation Arthurs Way, 14 Crocker Rise, 15 Wallace Rd, 11 Shore Rd., 25 Bonnie Ln., replaced broken gate valve on Louis Ln, Cut & Cap water main on Louis Ln., renewed water service @ 152 Gilbert, 611 Route 28, 21 Julien Rd., Repair Water service hit by R.H. White on Depot Rd
- Lower County Road- Robert Our Co. installing 16" insertion valves, installing tapping sleeves & gate valves, changing water services from 8" main to 16" main. Remove old water main from under Allen Harbor Bridge, HWD staff cleaning/vacuuming/exercising gate valve throughout work area for water main shut downs.

#### **Quick Stats**

36	-45.2%	+10.6%
Water Samples	Monthly Change in Pumping	YTD Change 2017
Taken	October vs November	vs. 2018

#### **Activities: November 2018**

LECTION IS A CHINCH FORD			
Crossovers	8	Meter Installation	2
Final Reads	35	Remove Meter/Demo	1
Flush Service/Water Quality	3	Repair/Replace Valve	3
Gate Valve Repair	2	Restore Property	2
Hydrant Meter	2	Seasonal Turn Off	308
Leak at Meter	5	Site Visits	6
Leak Investigation/Other	6	Turn Off at Street	9
Markouts	16	Turn On at Street	3
Meter Replacement	4	Water Service Installation	2

<u>Activities Statistics</u>	2017	NOV 2018	2018YTD
Cook Stan Banair/Banavala	P**	n	4
Curb Stop Repair/Renewals	5	U	1
Final Read for Property Transfer	394	35	312
Frozen Water Meter/Services	2	0	26
Hydrant Maintenance/Repairs	I	0	1
Hydrant Installation/Replacement	2	0	3
Markouts	365	16	368
Meter Replacement	461	4	226
Meter Installation new accounts	39	2	44
Seasonal Turn On/Off	1126	308	1075
Water Main Repairs	5	0	6
Water Service Installation new	40	8	37
Water Service Renewal	47	3	50
Service Repair/Site Visit general	194	50	491