

## July Revenue Comparison

	July FY23	July FY24
<b>ELECTRIC USE</b>	\$1,551.00	\$3,144.00
<b>ICE RECEIPTS</b>	\$420.00	\$394.50
<b>OFFLOAD PERMIT</b>	\$5,190.00	\$1,870.00
<b>RAMP FEE COLLECTED</b>	\$8,375.00	\$6,985.00
<b>RESTAURANT TIE-UP</b>	\$1,160.00	\$1,570.00
<b>VISITOR DOCKAGE</b>	\$69,191.69	\$87,710.10
<b>SEASONAL DOCK RENT</b>	\$76.36	\$61.64
<b>FUEL COMMISSION</b>	\$599.74	\$1,052.13
<b>WAIT LIST</b>	\$260.00	\$380.00
<b>MSA FEE</b>	\$0.00	\$0.00
<b>MOORING ACCOUNT</b>	\$240.00	\$415.00
<b>USER FEE ACCOUNT</b>	\$3,025.00	\$2,300.00
<b>SNACK SHACK</b>	\$5,000.00	\$0.00
<b>ARTISAN SHACK</b>	\$0.00	\$0.00
<b>PARKING VIOLATIONS</b>	\$0.00	\$0.00
<b>PARKING LOT LEASE</b>	\$0.00	\$0.00
<b>MISCELLANEOUS</b>	\$238.00	\$46.00
<b>BEACH SAND</b>	\$0.00	\$0.00
Month Totals	\$95,326.79	\$105,928.37
7/1-7/31 YTD Total	\$95,326.79	\$105,928.37