

JUNE REVENUE COMPARISON

	June FY23	June FY22	
ELECTRIC USE	\$1,216.00	\$2,791.18	
ICE RECEIPTS	\$96.00	\$98.00	
OFFLOAD PERMIT	\$1,185.00	\$335.00	
RAMP FEE COLLECTED	\$10,010.00	\$7,740.00	
RESTAURANT TIE-UP	\$520.00	\$440.00	
VISITOR DOCKAGE	\$53,372.84	\$36,631.20	
SEASONAL DOCK RENT	\$4,627.01	\$169.50	
FUEL COMMISSION	\$768.60	\$767.09	
WAIT LIST	\$190.00	\$300.00	
MSA FEE	\$0.00	\$0.00	
MOORING ACCOUNT	\$349.50	\$1,447.64	1/2 BE Tax May/June - May inclu
USER FEE ACCOUNT	\$2,675.00	\$3,675.00	
SNACK SHACK	\$0.00	\$0.00	
ARTISAN SHACK	\$0.00	\$0.00	
PARKING VIOLATIONS	\$0.00	\$0.00	May/June Revenue - zero for Ma
PARKING LOT LEASE	\$0.00	\$0.00	
MISCELLANEOUS	\$378.00	\$31.00	
BEACH SAND	\$0.00	\$0.00	
Month Totals	\$75,387.95	\$54,425.61	
7/1-6/30 YTD Total	\$1,592,165.39	\$1,672,353.53	