

## MARCH REVENUE COMPARISON

	March FY23	March FY22
ELECTRIC USE	\$800.00	\$624.00
ICE RECEIPTS	\$0.00	\$0.00
OFFLOAD PERMIT	\$884.00	\$6,025.00
RAMP FEE COLLECTED	\$3,100.00	\$5,525.00
RESTAURANT TIE-UP	\$0.00	\$0.00
VISITOR DOCKAGE	\$4,395.73	\$7,525.40
SEASONAL DOCK RENT	\$74,916.46	\$60,467.45
FUEL COMMISSION	\$456.64	\$166.56
WAIT LIST	3,080.00	\$3,180.00
MSA FEE	220.00	\$220.00
MOORING ACCOUNT	34,968.74	\$47,707.33
USER FEE ACCOUNT	9,285.00	\$9,045.00
SNACK SHACK	0.00	\$0.00
ARTISAN SHACK	0.00	\$0.00
PARKING VIOLATIONS	0.00	\$275.00
PARKING LOT LEASE	0.00	\$0.00
MISCELLANEOUS	100.00	\$684.82
BEACH SAND	0.00	\$0.00
Month Totals	\$132,206.57	\$141,445.56
7/1-3/31 YTD Total	\$1,438,622.29	\$1,505,344.09

\*Includes Ticket Lease \$\$

Need 1/2 BE Tax February

February Revenue

February Revenue