

## MAY REVENUE COMPARISON

	May FY23	May FY22
ELECTRIC USE	\$1,036.00	\$3,103.00
ICE RECEIPTS	\$0.00	\$0.00
OFFLOAD PERMIT	\$120.00	\$240.00
RAMP FEE COLLECTED	\$3,745.00	\$4,115.00
RESTAURANT TIE-UP	\$80.00	\$120.00
VISITOR DOCKAGE	\$27,734.10	\$38,705.30
SEASONAL DOCK RENT	-\$1,519.64	\$3,536.40
FUEL COMMISSION	\$591.90	\$588.70
WAIT LIST	\$160.00	\$170.00
MSA FEE	\$0.00	\$0.00
MOORING ACCOUNT	\$448.04	\$2,332.81
USER FEE ACCOUNT	\$8,645.00	\$18,395.00
SNACK SHACK	\$10,299.89	\$5,000.00
ARTISAN SHACK	\$0.00	\$0.00
PARKING VIOLATIONS	\$0.00	\$0.00
PARKING LOT LEASE	\$0.00	\$0.00
MISCELLANEOUS	\$5.00	\$50.00
BEACH SAND	\$0.00	\$0.00
Month Totals	\$51,345.29	\$76,356.21
7/1-5/30 YTD Total	\$1,516,489.57	\$1,617,927.92

\*Includes Ticket Lease \$\$

1/2 BE Tax April

April Revenue