

# NOVEMBER REVENUE COMPARISON

	Nov. FY21	Nov. FY22
ELECTRIC USE	\$17,008.00	\$15,986.00
ICE RECEIPTS	\$4.00	\$24.00
OFFLOAD PERMIT	\$16,994.50	\$17,847.00
RAMP FEE COLLECTED	\$210.00	\$0.00
RESTAURANT TIE-UP	\$100.00	\$0.00
VISITOR DOCKAGE	\$14,602.30	\$17,366.50
SEASONAL DOCK RENT	\$212,250.87	\$221,816.02
FUEL COMMISSION	\$568.44	\$74.06
WAIT LIST	\$300.00	\$210.00
MSA FEE	\$0.00	\$0.00
MOORING ACCOUNT	\$361.50	\$383.50
USER FEE ACCOUNT	\$17,740.00	\$17,740.00
SNACK SHACK	\$0.00	\$4,000.00
ARTISAN SHACK	\$0.00	\$0.00
PARKING VIOLATIONS	\$100.00	\$700.00
PARKING LOT LEASE	\$0.00	\$0.00
LATE FEES	\$1.35	\$0.00
Duplicate Sticker	\$0.00	\$0.00
Beach Sand	0.00	\$0.00
Month Totals	\$280,240.96	\$296,147.08
7/1-11/31 YTD Total	\$713,223.58	\$850,629.43

\*Includes Ticket Lease \$\$

October Excise Revenue

October Revenue

October Revenue