

2.9.23

MOTIONS:

I move that we approve \$166,650.00 from the Undesignated Fund Account, consisting of \$166,650.00 from FY2022 Undesignated Fund Certified Balance to fund the Land Bank Debt Service.

I move that we vote to appropriate and allocate the following sums of money from the FY2024 estimated annual revenues of the Harwich Community Preservation Act Fund as required by G.L., Chapter 44B and Chapter 149, Section 298 of the Acts of 2004, as follows:

- A sum of money for the acquisition, creation, and preservation of the open space;
- A sum of money for the acquisition, preservation, restoration, and rehabilitation of historic resources;
- A sum of money for the acquisition, creation, preservation, and support of community housing;
- A sum of money for Administrative Expenses;
- And the remainder of Anticipated Revenues to be placed in the Undesignated Fund Balance to be available for use for open space, historic, community housing, and recreation in accordance with the Community Preservation Act requirements.

APPROPRIATION	FY 2024
Open Space Reserve	\$ 198,700.00
Historic Preservation Reserve	\$ 198,700.00
Community Housing Reserve	\$ 198,700.00
Administrative Expenses	\$ 50,000.00
Undesignated Fund (Anticipated)	\$1,390,900.00

I move that we approve \$125,000 from FY2022 Open Space Certified Balance to fund the Bells Neck Road -Herring River Land Preservation Project (OS1).

I move that we approve \$500,000.00 consisting of \$210,000.00 from 2022 Certified Community Housing and \$198,700.00 from FY2024 Community Housing Anticipated Revenue and \$91,300 from FY2024 Undesignated Funds Anticipated Revenue to fund the Affordable Housing Trust (AH-2).

I move that we approve \$7,500.00 consisting of \$7,500.00 from FY2022 Certified Undesignated Funds to fund the Lower Cape Housing Institute (AH-3.)

I move that we approve \$640,000.00 to fund the Exterior Preservation and Window Restoration at Brooks Academy Museum and an additional \$50,000.00 to fund combination storm windows in the event that the preservationists determine that combination storm windows are necessary to the preservation, said appropriations consisting of \$250,000.00 from FY2022 Historic Certified Balance; \$198,700.00 from FY2024 Historic Anticipated Revenues, and \$241,300.00 from FY2024 Undesignated Estimated Revenues (H4&5).

EG.P.8

I move that we approve \$256,282.40 to fund the Revolutionary War and Civil War Memorial consisting of \$256,282.40 from FY2024 Undesignated Fund Anticipated Revenue (H-6).

I move that we approve \$350,000.00 from the FY2024 Undesignated Fund Anticipated Revenues to fund the 203 Bank Street Preservation of the Old Fire Station (H-8).

I move that we approve \$13,000.00 from the FY2024 Undesignated Fund Anticipated Revenues to fund the Oak Street Bike Path Crossing Lights (R-9).

I move that we approve \$150,000.00 from the FY2024 Undesignated Fund Anticipated Revenues to fund the Senior Softball Fields Restroom Project (R 10).

I move that we approve \$110,000.00 from FY2024 Undesignated Fund Anticipated Revenues to fund the Brooks Park Tennis Court/Pickle Ball Resurfacing (R 11).

I move that we approve \$35,000.00 from the FY2024 Undesignated Fund Anticipated Revenues to fund the Sand Pond Restroom additional funding request (R12).

I move that we approve \$92,000.00 from FY2024 Undesignated Fund Anticipated Revenues to fund Skinequit Pond Remediation Project . (R14)

	FY2023	FY2024
Operating -		
Capital -		
Debt -		
Other -		
Total		