

**Affordable Housing Trust  
FY 2019 - FY 2020**

<b>Appropriation</b>	ATM 18 Article 58	500,000
<b>FY 2019 Expenditures</b>		
Community Development Partnership	Housing Coordinator Services	30,000
Balance at 6/30/2019		<u>470,000</u>
<b>Appropriation</b>	ATM 19 Article 42	340,000
<b>FY 2020 Expenditures</b>		
JM Goldson, LLC	Develop Action Plan	3,420
<b>FY 2020 Obligations</b>		
Community Development Partnership		30,000
JM Goldson, LLC		<u>20,460</u>
Balance at 3/6/2020		<u>286,120</u>
<b>Summary</b>		
	ATM 18 Article 58	470,000
	ATM 19 Article 42	<u>286,120</u>
<b>Total</b>		<b><u>756,120</u></b>