

Brooks Academy Museum Commission
Report to Harwich Community Preservation Committee
April 11, 2023
David Spitz, BAMC Chair

Article #41 – 2019
Brooks Academy Museum, \$130,000

Article #31 -2021
Brooks Academy Structural Improvements - \$1,150,000

Total Funding Available - \$1,280,000

Design Costs:

Structures North – actual expenditures - \$7,273
Spencer Preservation – contract amount - \$118,350
Testing and other additional costs – in progress

Construction Costs:

Campbell Construction – contract amount - \$1,189,000
Concrete wall support, sill repair and other additional costs – in progress
Total Costs - \$1,314,623 plus additional costs

We have incurred additional costs under both design and construction contracts. The total project cost will exceed funds available under two CPC Articles – 2019 Article #41 and 2021 Article #31. To address extra costs, the Town Administrator has proposed and the Board of Selectmen has approved a Supplemental Funding Article to be funded by an existing Town Sale of Land Sinking Fund – 2023 Article 47. This funding depends on a majority vote at May Town Meeting.

The contractor has submitted invoices to date for approximately 50% of the construction contract amount. With Town Meeting approaching in a few weeks, existing funds are sufficient to pay all invoices prior to then. We will be able to successfully complete this project if Article 47 is approved. Regardless, we expect to use all available funds from the two existing CPC articles.