HARWICH COMMUNITY PRESERVATION GRANT QUARTERLY PROJECT STATUS REPORT

Name of CPA Recipient: Habitat for Humanity of Cape Cod, Inc. Quarter Ending Date: March 31, 2022

Project Title: Harwich Murray Lane

Project Representative/CPC Contact Name: Beth Hardy Wade

Address: 411 Main St., Suite 6A, Yarmouth Port, MA. 02675

Telephone Number: 508-362-3559 x 24 Email: land@habitatcapecod.org

Amount: \$575,000 **# of Homes:** 6

Project Status:

Construction.

- Lots 1, 2, 3 & 4, wiring and plumbing inspected. HVAC complete, framing inspection completed. The siding shingles have arrived, and we are shingling wall exteriors. Roofs are all done except for lot 6 which should be done this week. Lot 5 wiring inspected. Plumbing inspection will soon follow. Lot 6 plumbing inspected. Wiring inspection will soon follow.
- Sheds in place on Lots 1,2,3, 5 & 6. Tech built shed for Lot 4, delivery is pending.
- Solar installations are underway, soon to be completed.
- Next steps: Insulation inspections and then wall board and plaster. The first scheduled are Lots 1-4 with Lots 5 & 6 to follow.

Fundraising.

- Ongoing. Fundraising continues to be robust with private donations, grants & home sponsorships.
- Cape Light Compact and others have committed to funding some portion of solar installation on the homes.

Budget/costs.

 We have increased proposed construction costs from our original proforma by approx. \$26k per home to cover cost increases. These include current increases for lumber & concrete, and future increases on items such as cabinets, vanities, and appliances.

<u>Project Timeline/Schedule</u>: As previously reported, delays due to Covid-19, and material supply chain issues pushed back the projected date for occupancy from September 2022 to November 2022.

Additional Comments:

- For Lot 5 plumbing & electrical and Lot 4 shed we partnered with Cape Cod Tech.
- We have expended all CPC funds designated for our use (\$275,000 land acquisition and \$300,000 early construction).

Respectfully submitted by: