

**MINUTES
TOWN OF HARWICH
BOARD OF SELECTMEN & FINANCE COMMITTEE
Joint Budget Hearings
Town Hall - Donn B. Griffin Room
Saturday, March 10, 2018
8:00 A.M.**

APPROVED

SELECTMEN PRESENT: Ballantine, Brown, Howell, Kavanagh, MacAskill

FINANCE COMMITTEE MEMBERS PRESENT: Brown, DeCosta, Ameres, McManus, Gillespie-Lee, Chorey

OTHERS PRESENT: Town Administrator Christopher Clark, Interim Assistant Town Administrator Bob Lawton, Finance Director/Town Accountant Carol Coppola.

Chairman MacAskill called the meeting to order at 8:00 a.m.

NEW BUSINESS

The Board of Selectmen and Finance Committee discussed department budgets with the respective department heads as follows:

8:05 am to 10:00 am Early Morning Session

Police
Fire & Rescue
DPW
Harbor / Waterways
Treasurer/Collector

10:05 am to 12:00 pm Late Morning Session

Golf
Water
Wastewater
Assessor
IT

12:20 to 2:30 pm Afternoon Session

Council on Aging
Recreation & Youth
Community Center
Brooks Library
Administration/Town Hall

With regard to facilities at the high school athletic fields, Mr. DeCosta moved to put the bathrooms and the \$50,000 out as a capital exclusion vote. Mr. Chorey seconded the motion and the motion carried by a 5-1-0 vote of the Finance Committee with Mr. McManus in opposition. Mr. Ballantine moved to fund our portion of the concession stand and our portion of the \$50,000 stabilization. Mr. Howell seconded the motion. It was agreed that this would be funded by a capital exclusion. The motion carried by a 4-1-0 vote of the Board of Selectmen with Ms. Kavanagh in opposition.

Mr. Ballantine move to adjourn the Board of Selectmen meeting at 2:15 p.m. Mr. Howell seconded the motion and the motion carried by a unanimous vote.

Respectfully submitted,
Ann Steidel
Recording Secretary