

OFFICE OF THE TOWN ADMINISTRATOR

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Joseph F. Powers, Town Administrator
Meggan M. Eldredge, Assistant Town Administrator

732 MAIN STREET, HARWICH, MA

MEMO

TO: Community Preservation Committee
FROM: Meggan M. Eldredge, Assistant Town Administrator *ME*
CC: Joseph F. Powers, Town Administrator
RE: Status of CPA Funded Projects for the Harwich Community Playground
DATE: April 5, 2022

This memorandum is submitted in accordance with the directive of the Community Preservation Committee regarding CPA projects with open balances.

Specifically, you have requested an update on the following:

- 2020 Article #37 Harwich Community Playground, \$500,000

A contract for the construction of the playground was executed in August of 2021 in the amount of \$317,000.00 with Design Built, LLC d/b/a Childcapes. Additional contracts for the procurement of the equipment were signed with Park Street Playground, New England Recreation Group and Burke totaling \$213,081.00. A breakdown of costs is depicted below:

Income/Revenue

CPC Funding ATM 20 Article #37	\$500,000
Donations from Monomoy Regional School	\$82,519
Total Funding	\$582,519

Expenses and Encumbrances

Engineering costs	30,000
Construction Costs	\$317,000
Equipment costs	\$213,081
5% Contingency	\$15,850
Total expenses & Encumbrances	\$575,931

Harwich Community Playground balance: \$6,588.00

Construction of the playground commenced as of March 21, 2022. The weather and availability of equipment due to shipping delays necessitated a later start than originally anticipated. The storage trailers stored by the school on the playground site have been relocated and a temporary fence has been placed surrounding the area of construction.

The contractor has indicated that equipment is expected to be delivered in early April and as you can see from the photo below, the site is being prepped.



The contractor is on target for a mid June completion schedule, allowing ample time for weather related delays.