OFFICE OF THE TOWN ADMINISTRATOR

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Joseph F. Powers, *Town Administrator*Meggan M. Eldredge, Assistant Town Administrator

732 MAIN STREET, HARWICH, MA

MEMO

TO:

Community Preservation Committee

FROM:

Meggan M. Eldredge, Assistant Town Administrator

CC:

Joseph F. Powers, Town Administrator

RE:

Status of CPA Funded Projects for the Harwich Community Playground

DATE:

March 27, 2023

This memorandum is submitted in accordance with the directive of the Community Preservation Committee regarding CPA projects with open balances.

Specifically, you have requested an update on the following:

• 2020 Article #37 Harwich Community Playground, \$500,000

A breakdown of costs is depicted below:

Income/Revenue

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CPC Funding ATM 20 Article #37	\$500,000
Donations	\$82,519
Total Funding	\$582,519

Expenses

Engineering costs	\$32,890.18
Construction Costs	\$317,000.00
Equipment costs	\$218,521.73
Total expenses	\$568,411.91

Harwich Community Playground balance: \$14,107.09

The playground has been completed per the design specifications. The balance remaining reflects the return of a portion the 5% contingency that was not used. All invoices have been paid and no further expenses relating to this article are expected.