

CPC Project Update – Thursday April 13, 2023 – Recreation and Youth Department and Commission

2019 Article #43 – Sand Pond Restroom Replacement - \$125,000

As presented at the 2023 CPC project meeting, we are requesting another \$35,000 to finish this project which was approved by CPC and is awaiting town meeting approval in May. The project is contingent upon this additional funding and will begin in the Fall of 2023 if additional monies are approved.

2020 Article #36 – Brooks Field Fencing - \$72,657

We have issued an RFP, and signed a contract with a fence contractor to complete this project. The town has agreed to a contract with RAD Sports to complete this project in full, according to all specifications. This project is scheduled to be completed by the Fall of 2023.

2021 Article #29 – Senior Memorial Fencing Project - \$40,181

Request for Proposal was posted and opened for this prospective project but, unfortunately, all bids came in way over our budgeted amount for the project. We have since contacted several companies to get estimates on repairs to current fencing as an alternative that would not be paid out of CPC project allotted monies. We ask that the monies encumbered from the approved project not yet be taken back until we consider all of our options. We should know the direction we are going with this project in the next month or two.

2022 Article #36 – Pickle/Basketball Project at Brooks Park - \$245,500

We are awaiting a final Request for Proposals for this project from Administration office and an Engineering firm to complete specifications for said RFP. Our goal is to begin and finish this project in the Fall of 2023 to be ready, at the latest, for the spring outdoor season 2024.

Respectfully Submitted,

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