

Harwich Recreation Department and Commission-CPC Projects Update

2017 Article #29- Brooks Park Improvements Phase 4

This project included the expansion of the current playground at Brooks Park as well as the construction of a new restroom facility and associated septic system.

The playground expansion has been completed at this time. The construction of the restroom is also complete with final payments waiting on water hookup and final building inspection.

Budget-	\$167,900
Restroom Septic-	\$8,300
Playground Expansion-	\$77,505
Restroom-	\$79,283 (\$67,000 paid to contractor thus far)
Water Dept. Hook Up-	\$2,500 (not yet expended)
Total-	\$167,588
<i>Anticipated Turn Back \$</i>	<i>\$312</i>
<i>Anticipated Completion Date-</i>	<i>by Spring 2019</i>

2017 Article #30- Veterans Memorial Complex Fit Stations

This project includes exercise fit stations to be installed partially around track surrounding Veterans Memorial Field Complex behind the Harwich Community Center.

The fit stations were ordered and were on back-order. At last communication with manufacturer, they should be available soon for shipment to the Harwich Highway Department. The Harwich Highway Department will be installing all of the equipment saving on labor costs. Recreation Director has met with Highway Department representatives to review best places for each fit station around the recreation area.

Budget-	\$13,800
Materials-	\$8,995 (not yet expended)
Shipping-	\$1,500 (not yet expended)
Concrete to set posts-	\$1,000 (not yet expended)
Contingency-	\$2,305
Total-	TBD
<i>Anticipated Turn Back \$</i>	<i>TBD</i>
<i>Anticipated Completion Date-</i>	<i>by Summer 2019</i>

2018 Article #54- Brooks Park Improvements Phase 5

This project includes an all new LED lighting system for Brooks Park including lights, poles, installation, prep work, and light control system.

Town Administration/Engineers are finalizing Request for Proposal packet to be advertised and posted for bids. Recreation Director met with several light companies and manufacturers to secure adequate specs for the proposal. We expect the Request for proposal packet to be done shortly.

Budget-	\$333,500
Materials-	\$165,000 (not yet expended)
Electrical Contractor Labor/ Installation	\$125,000 (not yet expended)
Contingency-	\$43,500
Total-	TBD
<i>Anticipated Turn Back \$</i>	<i>TBD</i>
<i>Anticipated Completion Date-</i>	<i>Fall 2019</i>

Submitted by:
Eric Beebe-Harwich Recreation Department Director- 3-7-19