

Harwich Cultural Center

April 23, 2018

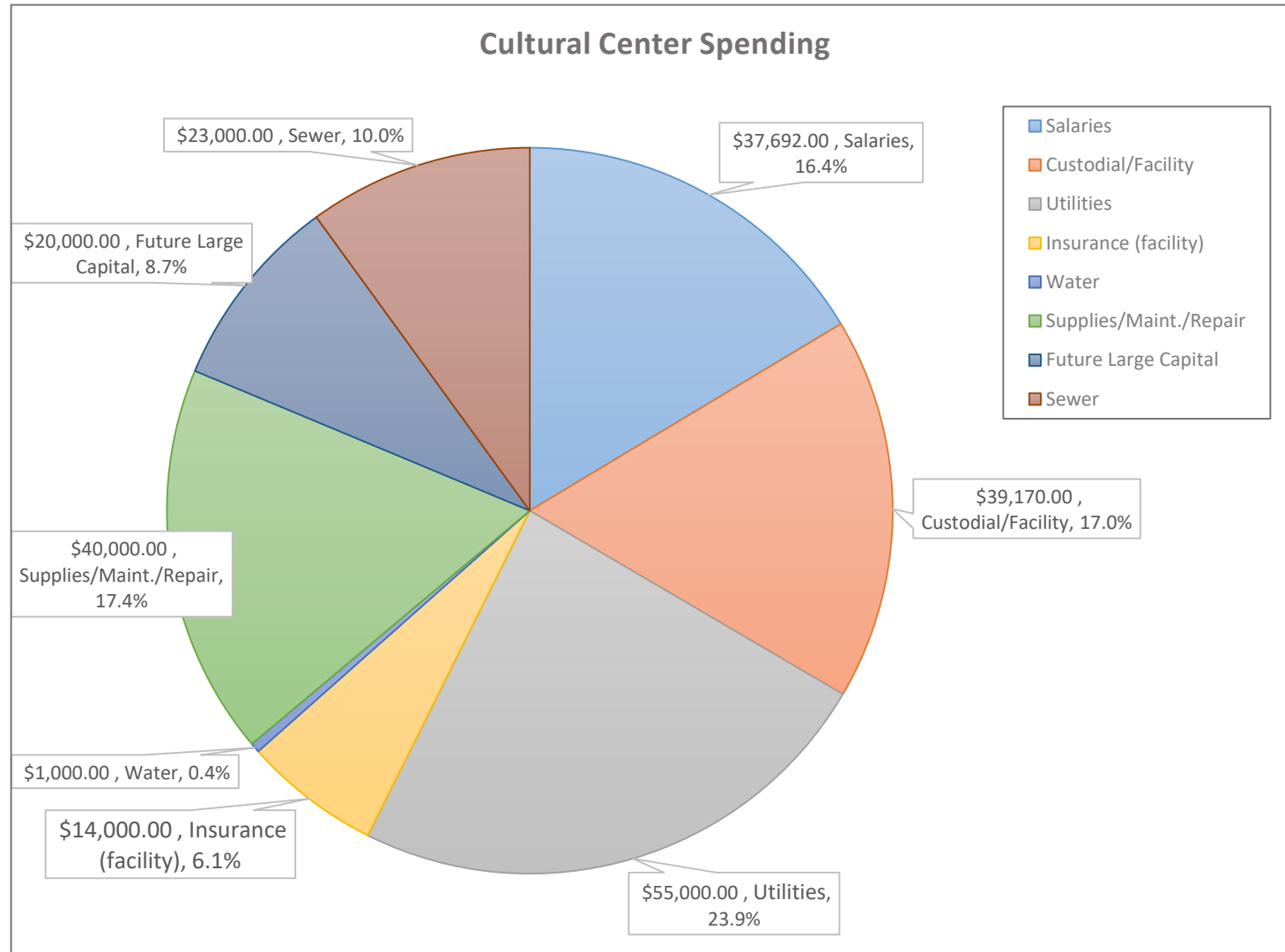
Projected Income Sources

PROJECTED INCOME SOURCES		Monthly Revenue	Yearly Revenue
28 studios	28 rooms	\$ 8,400	\$ 116,480
Portables (Activity Wing)		\$ 1,000	\$ 12,000
Shop (Basement)	(\$500/\$750)	\$ 750	\$ 7,500
Library, Auditorium, Cafeteria, Court Yard Space		\$ 300	\$ 3,600
Art Room		\$ 100	\$ 1,200
Gym		\$ 200	\$ 2,400
Museum (Administrative Suite)		\$ 500	\$ 6,000
	Totals	\$ 11,250	\$ 149,180

Cultural Center Spending

SPENDING		Estimated
Salaries	16.4%	\$ 37,692.00
Custodial/Facility	17.0%	\$ 39,170.00
Utilities	23.9%	\$ 55,000.00
Insurance (facility)	6.1%	\$ 14,000.00
Water	0.4%	\$ 1,000.00
Supplies/Maint./Repair	17.4%	\$ 40,000.00
Future Large Capital	8.7%	\$ 20,000.00
Sewer	10.0%	\$ 23,000.00
	Estimated Total	\$ 229,862.00

Draft Cultural Center FY19 Budget



Income Generated as of March 2018

- ▶ Recreation Building Use \$1,540
- ▶ Balance Forward from partial previous year \$27,680
- ▶ Cultural Center Building Use (rentals) \$83,725.00
- ▶ Total: \$112,945



EXPLORE ARTWEEK



EVENT SPOTLIGHT: CAPE COD & THE ISLANDS

- ▶ ArtWeek at the Cultural Center
- ▶ A first time ArtWeek participant, the Harwich Cultural Center celebrates “Harwich is Creative!” A community fixture since 1937, the former Harwich Middle School has undergone adaptive reuse becoming a new cultural destination on lower Cape Cod.
- ▶ There are 525+ events - of which Harwich is involved in over 20
- ▶ Events in 155 towns and neighborhoods - double from Spring 2017
- ▶ Events in all six regions of the state (Greater Boston, Cape & Islands, South of Boston, North of Boston, Central Massachusetts, Western Massachusetts)
- ▶ There are 70+ local, regional and statewide partners working together to promote the Creative Commonwealth through ArtWeek

Harwich is Creative!

BARTLETTS ON TURQUOISE BY ROBIN LITWIN



APRIL 27 - MAY 6 · ARTWEEKMA.ORG



- ▶ The Harwich Cultural Center is 1 out of 20 partners, out of 500, to be invited to participate in “ArtWeek on the Road.”
- ▶ Featuring the artwork above from a Harwich Cultural Center Artist on rotating digital billboards on major roadways throughout Massachusetts

Harwich is Creative!

Featured Participant in ArtWeek's "Light up the Night"



- ▶ As a special nighttime salute to our arts, cultural, and creative communities, iconic buildings and structures light up during ArtWeek on different nights in multicolored splendor. "Light Up the Night" is a colorful skyline celebration representing the wide spectrum of diverse artists and creative organizations - whether a traditional arts nonprofit, individual artist, scientist, chef, or other creative professional or business - who are the innovators and champions of creativity within all of our communities.





Printing and Carving Demonstration

Harwich Diorama Projects



Partnerships and Press

- ▶ Harwich Cranberry Festival
- ▶ Cape Cod Theatre Company Home of Harwich Junior Theatre
- ▶ CapeAbilities
- ▶ American Heritage Group of the Women's Club of Chatham
- ▶ Harwich Chamber of Commerce
- ▶ Cultural Compact of Massachusetts
- ▶ Cape Light Charter School
- ▶ Buoys and Burlap
- ▶ Spirit America Band
- ▶ We Can
- ▶ Garden Club of Harwich
- ▶ Cape & Plymouth Business Magazine
- ▶ The Chronicle
- ▶ Cape Cod Times
- ▶ The Cape Coddler
- ▶ Chamber Magazine
- ▶ Cape Cod Community Media Center
- ▶ Regular updates on Channel 18



