

**FY 20 Budget**

Line Item	Category	Budget Allocation
521100	Electric	\$ 59,667.00
521200	Gas	\$ 43,607.00
523000	Water	\$ 1,800.00
519030	Training	\$ 230.00
522241	Printing	\$ 1,650.00
524007	Copier	\$ 2,936.00
524010	Computer	\$ 2,600.00
534100	Advertising	\$ 300.00
534400	Telephone	\$ 1,440.00
538000	Purchase Service	\$ 8,183.58
542000	Office Supplies	\$ 3,248.00
542100	Office Equipment	\$ 2,000.00
524300	Other Repair	\$ 9,180.00
542000	Grounds Keeping	\$ 4,500.00
<b>Total</b>		<b>\$ 141,341.58</b>

**FY 21 Budget**

Line Item	Category	Budget Allocation
521100	Electric	\$ 58,157.00
521200	Gas	\$ 30,058.00
523000	Water	\$ 1,800.00
519030	Training	\$ -
522241	Printing	\$ 1,975.00
524007	Copier	\$ 2,482.00
524010	Computer	\$ 2,600.00
534400	Telephone	\$ 1,000.00
538000	Purchase Services	\$ 8,184.00
542000	Office Supplies	\$ 3,248.00
542100	Office Equipment	\$ 4,400.00
524300	Other Repair	\$ 7,950.00
542000	Grounds Keeping	\$ 3,500.00
<b>Total</b>		<b>\$ 125,354.00</b>

**FY 22 Budget**

Line Item	Category	Budget Allocation
521100	Electric	\$ 57,056.00
521200	Gas	\$ 30,058.00
523000	Water	\$ 1,920.00
522241	Printing	\$ 1,975.00
524007	Copier	\$ 1,200.00
524010	Computer	\$ 2,900.00
534400	Telephone	\$ 1,000.00
538000	Purchase Services	\$ 7,583.00
542000	Office Supplies	\$ 3,248.00
542100	Office Equipment	\$ 4,700.00
524300	Other Repair	\$ 6,050.00
542000	Grounds Keeping	\$ 3,500.00
<b>Total</b>		<b>\$ 121,190.00</b>

