

FY 22 Budget

Line Item	Category	Budget Allocation
521100	Electric	\$ 57,056.00
521200	Gas	\$ 30,058.00
523000	Water	\$ 1,920.00
522241	Printing	\$ 1,975.00
524007	Copier	\$ 1,200.00
524010	Computer	\$ 2,900.00
534400	Telephone	\$ 1,000.00
538000	Purchase Services	\$ 7,583.00
542000	Office Supplies	\$ 3,248.00
542100	Office Equipment	\$ 4,700.00
524300	Other Repair	\$ 6,050.00
542000	Grounds Keeping	\$ 3,500.00
Total		\$ 121,190.00

